

		FY 2021	FY 2022	FY 2022	FY 2022
		Budget	Budget	Budget	Budget
		Budget	Adopted	Amendment	Amended
<u>Expenditure</u>					
Administration					
	Operating Expenditures	113,000	110,000	200,000	310,000
	Total	113,000	110,000	200,000	310,000