

STAFF REPORT REGULAR MEETING

AGENDA DATE: September 2, 2025

DEPARTMENT: Leisure Services

TITLE:

Purchase Order with GameTime to replace South Bryant Park Playground equipment

SUMMARY:

The Leisure Services Department is seeking approval of the purchase order with GameTime, to move forward with the purchase, and installation of the South Bryant Park playground equipment. GameTime will also be removing the existing structure prior to installation.

BACKGROUND AND JUSTIFICATION:

The current South Bryant Park playground was installed in 2010 and has heavy corrosion on numerous parts of the equipment. In FY2024 the City of Lake Worth Beach Commission approved a Capital Improvement Project for the removal and replacement of the South Bryant Park Playground. The Leisure Services department has worked with GameTime to design the new structure and create a larger playground structure than the original. The proposed playground design features multiple play elements for youth and families to enjoy. With the new larger playground, children can enjoy 4 slides, multiple bridges and stairs, a new rock-climbing wall, inclusive see-saw and a large sail shade to protect them from the sun. GameTime has been creating fun and innovative recreation products since 1929 and has a long standing track record of building quality playgrounds.

The City of Lake Worth Beach is utilizing a competitively solicited Omnia Partners / U.S. Communities Contract #201700113. City's Procurement Policy and Code authorizes the purchases of goods and services utilizing other governmental competitively procured Agreements.

MOTION:

Move to approve/disapprove the purchase order with GameTime for the removal and replacement of the South Bryant Park playground replacement with a total cost not to exceed \$143,357.97 from ARPA fund utilizing the existing contract with Omnia.

ATTACHMENT(S):

Fiscal Impact Analysis
GameTime Quote
Site plan and photos

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	143,357.97	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Recovery Capital Project
Division	Parks and Recreation
GL Description	Improve other than build
GL Account Number	330-8060-572-63-63
Project Number	AP2322
Requested Funds	\$143,357.97
Remaining Balance	\$6,642.03
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	American Rescue Plan Act (ARPA)