

STAFF REPORT REGULAR MEETING

AGENDA DATE: September 2nd, 2025

DEPARTMENT: Leisure Services

TITLE:

Purchase Order with RMJ Maintenance Corp. for South Bryant Park Pavilion Renovation

SUMMARY:

The Leisure Services Department is seeking approval of the purchase order with RMJ Maintenance Corp. to move forward with the renovation of the South Bryant Park pavilion.

BACKGROUND AND JUSTIFICATION:

The current South Bryant Park pavilion was built more than 30 years ago and is showing heavy signs of deterioration. In FY2024 the City of Lake Worth Beach Commission approved a Capital Improvement Project for the renovation of the South Bryant Park pavilion. The Leisure Services department has worked with RMJ Maintenance Corp. to develop a scope of work on the numerous renovation improvements that will be completed. The improvements include demolition of the existing restrooms with installation of new tile on the floors and walls. Repairs will be made to the stucco cracks and concrete flooring throughout the building. RMJ Maintenance Corp. will also be removing the existing picnic tables and installing new recycled plastic tables that are wheelchair accessible.

The City of Lake Worth Beach is utilizing its current agreement for goods and services (general facility maintenance services for city buildings and parks). City's Procurement Policy and Code authorizes the purchases of goods and services through current City Agreements.

MOTION:

Move to approve/disapprove the Purchase Order with RMJ Maintenance Corp. for the South Bryant Park Pavilion Renovation with a total cost not to exceed \$98,080 from the fund balance utilizing the existing City Agreement.

ATTACHMENT(S):

Fiscal Impact Analysis

Quote and Scope of Work

Agreement for goods and services (general facility maintenance services for city buildings and parks)

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	98,080	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Capital Project
Division	Parks and Recreation
GL Description	Improve other than build
GL Account Number	301-8060-572-63-63
Project Number	GV2501
Requested Funds	\$98,080
Remaining Balance	\$1,920
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Fund Balance