

STAFF REPORT REGULAR MEETING

AGENDA DATE: August 18, 2026

DEPARTMENT: Community Sustainability

TITLE:

Resolution No. 32-2026 - authorizing the Tenth Budget Amendment for Fiscal Year 2026 Operating and Capital Budget

SUMMARY:

Resolution No. 32-2026 authorizes the Tenth Budget Amendment for Fiscal Year 2026 Operating and Capital Budget, which includes an additional \$50,000 in contingency funds for renovations project at 1900 Second Avenue North

BACKGROUND AND JUSTIFICATION:

Resolution No. 32-2026 appropriates an additional **\$50,000** in contingency funds to address unexpected items that may arise during work on the renovations project at 1900 Second Avenue North. This additional contingency will be an addition to the project budget.

This Resolution accompanies the Change Orders with Cooper Management and Consulting .

MOTION:

Move to approve/disapprove Resolution No. 32-2026 authorizing the Tenth Budget Amendment for Fiscal Year 2026 Operating and Capital Budget; an appropriation of \$50,000 in additional contingency funds

ATTACHMENT(S):

Fiscal Impact Analysis – See Exhibit A in the Resolution
Resolution 32-2026