

STAFF REPORT REGULAR MEETING

AGENDA DATE: August 18, 2026

DEPARTMENT: City Manager

TITLE:

Law Enforcement Services Agreement (LESA) with Palm Beach County Sheriff's Office (PBSO)

SUMMARY:

The Agreement for Law Enforcement Services with the Palm Beach County Sheriff's office is for the provision of law enforcement services through September 30, 2036.

BACKGROUND AND JUSTIFICATION:

In FY 2008, the City of Lake Worth Beach ("City") and the Palm Beach County Sheriff's Office ("PBSO") entered into a contract entitled "Agreement for Law Enforcement Services by and between the Palm Beach County Sheriff's Office and the City of Lake Worth Beach ("LESA") which provides for all the City's law enforcement services. The Agreement was amended many times allowing for annual increases, as well as additional personnel requested by the City. The City Commission gave direction to bring forward a new Agreement instead of another amendment.

In preparation for the PBSO contract renewal consideration, staff met with PBSO officials to discuss the law enforcement services provided by PBSO. PBSO is committed to working with the City to enhance its law enforcement services for the residents that result in a positive impact on the community. PBSO has also recently expanded its programming services to include park rangers.

The new proposed Agreement is for a Term of August 27, 2026 through September 30, 2036. The cost will remain \$1,266,040.17 for August 2026. The monthly payment for September of 2026 is \$1,314,427.23. Beginning on October 1, 2026 through September 30, 2027 the total payment shall be \$15,849,407.00, in monthly payments of \$1,320,783.92, with the last monthly payment of \$1,320,783.88.

MOTION:

Move to approve/disapprove the Law Enforcement Services Agreement (LESA) with Palm Beach County Sheriff's Office (PBSO)

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$1,314,427.23	0	0	0	0
Operating	0	\$15,849,407	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	General Fund
Division	Police
GL Description	Contractual Service
GL Account Number	001-3010-521.34-50
Project Number	N/A
Requested Funds	\$1,314,427.23
Remaining Balance	\$451,612.94
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Paygo

Contract Award – New Appropriation (FY27 Budget)	
	Expenditure
Department	General Fund
Division	Police
GL Description	Contractual Service
GL Account Number	001-3010-521.34-50/ 140-8074-575.34-50/ 401-1240-513.34-50
Project Number	N/A
Requested Funds	\$15,259,809/ \$294,799/ \$294,799
Remaining Balance	N/A
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Paygo