

STAFF REPORT UTILITY MEETING

AGENDA DATE: January 28, 2025

DEPARTMENT: Water Utilities

TITLE:

Agreement with Shenandoah General Construction, LLC for Storm Drain Cleaning, Repairs and Maintenance Services

SUMMARY:

This Agreement authorizes Shenandoah General Construction, LLC to provide Storm Drain Cleaning, Repairs and Maintenance Services for a cost not to exceed \$250,000.

BACKGROUND AND JUSTIFICATION:

The City's Water Utilities Department requires the agreement for cleaning, maintenance and repair of storm drains and is planning to utilize Broward College Contract for Storm Drain Cleaning, Repairs and Maintenance Services with Shenandoah General Construction, LLC. Broward College put a request for proposal out for Storm Drain Cleaning, Repairs and Maintenance Services under Solicitation #2024-082-OA. After evaluation, the contract was awarded to Shenandoah General Construction, LLC which is valid until December 3, 2027, and has an option to renew for three (3) additional one (1) year periods. The City desires to piggy-back the Broward agreement including all pricing, terms and conditions. City's Procurement Policy and Code authorizes the purchases of goods and services through "piggybacking" other governmental competitively procured contracts.

MOTION:

Move to approve/disapprove Agreement with Shenandoah General Construction, LLC for Storm Drain Cleaning, Repairs and Maintenance Services at a cost not to exceed \$250,000.

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$250,000	0	0	0	0
Operating	0	\$250,000	\$250,000	\$250,000	\$250,000
Capital	0	0	0	0	0
Net Fiscal Impact					
<i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time					
Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Water Utilities
Division	Stormwater
GL Description	Improve Other than Build / Infrastructure
GL Account Number	428-5090-538.63-15
Project Number	ST2403
Requested Funds	\$250,000
Remaining Balance	\$35,792
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Bond