STAFF REPORT UTILITY MEETING

AGENDA DATE: January 28, 2025

DEPARTMENT: Water Utilities

TITLE:

Task Order No. 1 with Stantec Consulting Services, Inc. for Dual Zone Monitoring Well Replacement Design

SUMMARY:

Task Order No. 1 with Stantec Consulting Services, Inc. for Dual Zone Monitoring Well Replacement Design for a cost not to exceed \$110,100.

BACKGROUND AND JUSTIFICATION:

The City's Water Utilities Department has a permit with the Florida Department of Environmental Protection (FDEP) for a Deep Injection Well and its associated Dual Zone Monitoring Well (DZMW). The DZMW has shown continued signs of communication between the upper and lower monitor zones, and to remain in compliance with the FDEP permit, the DZMW must be replaced. Additionally, the City needs an annual summary report in accordance with the FDEP permit. This Task Order authorizes Stantec Consulting Services, Inc. to provide design, permitting, and bidding assistance services for the replacement DZMW and to prepare the annual report under the City's competitively bid CCNA for Hydrogeological Services (RFQ 23-300).

MOTION:

Move to approve/disapprove Task Order No. 1 with Stantec Consulting Services, Inc. for Dual Zone Monitoring Well Replacement Design for a cost not to exceed \$110,100

ATTACHMENT(S):

Fiscal Impact Analysis Task Order 1

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years Inflows/Revenues	2025	2026	2027	2028	2029
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures	¢110,100	0	0	0	
Appropriated (Budgeted) Operating	\$110,100 0	0 0	0	0	0
1 0	0		0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)				
	Expenditure			
Department	Water Utilities			
Division	Water Treatment			
GL Description	Improve Other than Build			
GL Account Number	422-7021-533.63-00			
Project Number	AP2501			
Requested Funds	\$110,100			
Remaining Balance	\$844,377			
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	ARPA			