

STAFF REPORT REGULAR MEETING

AGENDA DATE: April 18, 2023

DEPARTMENT: Public Works

TITLE:

Construction Contract with TechGroupOne, Inc. for hurricane impact windows at the Lake Worth Beach Public Library

SUMMARY:

The construction contract with TechGroupOne, Inc. authorizes the vendor to furnish, fabricate, and install new hurricane impact windows at the Lake Worth Beach Public Library.

BACKGROUND AND JUSTIFICATION:

The existing windows at the Library have been identified by City staff as inefficient, beyond their useful life, and inadequate protection during storm events. The existing windows are constructed of single pane glass in a jalousie design and are over 20 years old. The existing windows do not provide an effective seal for the building and contribute to difficulties conditioning the building and result in higher cooling costs. Due to the single pane of glass, the existing windows do little to mitigate outdoor noise from intruding into the building. The existing windows are not rated for hurricanes and the City is required to install mesh hurricane screens over them in the event a storm is approaching. Replacing the old windows with hurricane rated impact windows will address all of the above-mentioned concerns.

On March 1, 2023, the City accepted bid proposals from vendors for the replacement of the existing windows with new impact rated hurricane windows. TechGroupOne, Inc. was the lowest, most responsive and responsible bidder at a cost not to exceed \$119,008.93, which is inclusive of a \$10,000 construction contingency allowance.

MOTION:

Move to approve/disapprove the Construction Contract with TechGroupOne, Inc. at a cost not to exceed \$119,008.93.

ATTACHMENT(S):

Fiscal Impact Analysis
Construction Contract
Bid Tab

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Inflows					
Current Appropriation	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows					
Current Appropriation	119,008.93	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

New Appropriation Fiscal Impact:

	Revenue Source	Expenditure
Department		
Division		
GL Description		
GL Account Number		
Project Number		
Requested Funds		

Budget Transfer Impact

	Revenue Source	Expenditure
Department		
Division		
GL Description		
GL Account Number		
Project Number		
Requested Funds		

Contract Award - Existing Appropriation

	Expenditure
Department	Non-Departmental
Division	Non-Departmental
GL Description	Other/Improve Other than Build
GL Account Number	301-9010-589.63-00
Project Number	AP2318
Requested Funds	\$119,008.93