

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: March 1, 2022

DEPARTMENT: Public Works / Water Utilities

TITLE:

Change Order #4 with R&D Paving for the Park of Commerce Phase 2 Project

SUMMARY:

Change Order #4 to R&D Paving for the Park of Commerce Phase 2 Project is for the additional work involved with unforeseen conditions involving roadway, subsurface soils, private property harmonization and underground utility work at a cost not to exceed \$86,151.20.

BACKGROUND AND JUSTIFICATION:

The Park of Commerce Phase 2 Project has reached final completion and the roadway and infrastructure improvements have been turned over to the City. During the final stages of construction, numerous unforeseen conditions arose as outlined in the agenda backup Change Order 4 document. These unforeseen conditions involved roadway revisions, differing subsurface soils, private property harmonization, and underground utility work. The City's construction engineering and inspection services consultant (AE Engineering) performed inspection and justification review of the additional costs. Change Order #4 to R&D Paving will result in a contract increase not to exceed \$86,151.20.

MOTION:

Move to approve/disapprove Change Order #4 to R&D Paving at a cost not to exceed \$86,151.20.

ATTACHMENT(S):

Fiscal Impact Analysis
Change Order #4
Budget Transfer

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	86,151.20	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	86,151.20	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY22 Budget	Current Balance	Budget Transfer	Agenda Expenditure	Balance
304-5020-541-63-15	Improve other than Build	SG1804	466,987.00	200,027.99		27,102.66	172,925.33
428-5090-538-63-15	Improve other than Build	SG1804	114,275.00	(11,037.66)	70,086.20	59,048.54	0.00