



COMMUNITY DEVELOPMENT BLOCK GRANT FISCAL YEAR 2022 - 2023

CITY OF LAKE WORTH BEACH Public Meeting February 17, 2022



CDBG Program

The Community Development Block Grant Program (CDBG) resulted from the Housing and Community Act of 1974 and was enacted in 1975. The purpose of the CDBG Program is to provide communities with resources to address a wide range of unique community development needs.

Accordingly, the U. S. Department of Housing and Urban Development awards grants based on formula allocations to entitlement communities to carry out a wide range of community development activities directed toward revitalizing neighborhoods, economic development and providing improved community facilities and services.



Palm Beach County Urban County Partnership

Entitlement Communities include States, urban counties with a population of 200,000 or more, and municipalities with a population of 50,000 or more. Palm Beach County is an eligible entitlement urban county for the receipt of CDBG funding.

The Palm Beach County Entitlement Jurisdiction serves unincorporated areas and non-entitlement municipalities (those with populations under the 50,000 persons threshold). This includes the City of Lake Worth Beach.

The City of Lake Worth Beach has entered into an Interlocal Cooperation Agreement with Palm Beach County for participation in its Urban County Program through September 30, 2024. By this action, the City of Lake Worth Beach is eligible for receipt of its portion of the formula allocation of CDBG funds the County receives from HUD.



Eligible Activities

In accordance with the Interlocal Cooperation Agreement, the City must use its allocation of CDBG funds for certain eligible activities pursuant to CDBG regulations. Eligible uses for subrecipients include the following:

- 1. Eligible infrastructure and public facility improvements as follows:
 - Roadway and sidewalk improvements;
 - Parks and recreational facilities;
 - Community centers and public facilities; and
- 2. Code enforcement serving an existing CDBG Target Area.

The County's CDBG program does not permit the City to use these funds to conduct public services and planning and administrative activities that are otherwise eligible under the CDBG program. In addition, the County conducts its own county-wide housing rehabilitation and economic development programs with CDBG and other funding.



National Objectives

Eligible activities must address one of the three National Objectives of the CDBG program as follows:

- Benefit low and moderate income persons (there is a presumed benefit for activities conducted in the CDBG Target Area);
- Prevention of slums or blight; or
- Address community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community for which other funding is not available.

FY 2022-2023 CDBG Funds = \$274,506 (est.) This funding is subject to availability from HUD and approval of the Board of County Commissioners

Note: The City can submit only ONE (1) Application for the Total Amount





Lake Worth Beach FLORIDA

Proposed Project #1 Memorial Park Phase 2 – Concession and Restroom Facility Replacement and Upgrades

Scope of Work:

- 1. Create larger and ADA accessible restroom facilities for male/female patrons
- 2. Construct a new larger concession area
- 3. Establish a larger storage room area
- 4. Remove and replace the common area fencing around the pavilion and expand it to the west
- 5. Install new sodding throughout the common area
- 6. Replace the existing bench/tables with new bench/tables
- 7. Pavement resurfacing of the entire parking lot

Project Estimate: \$ 274,506

Grant Funds: \$274,506



Proposed Project #1 Memorial Park Phase 2





Proposed Project #2 8th Ave South – S A St to S G St Infrastructure Improvements Project

Scope of Work:

- 1. Construct new 40' Right of Way roadway section
- 2. Installation of new curbing and ADA accessible sidewalks
- 3. Construct swales and landscaped green areas
- 4. New striping and signage
- 5. Traffic calming each block

Project Estimate: \$527,622

Grant Funds: \$274,506

Unfunded: \$253,116



Proposed Project #2 8th Ave. South





Completed Project Example 7th Ave. South



Lake to Lucerne Center Block Infrastructure Improvements Project – N B St, C St, D St, E St, F St, G St, H St

Scope of Work:

- 1. Installation of new curbing and ADA accessible sidewalks
- 2. Mill and Resurface roadway
- 3. New striping and signage
- 4. Traffic calming each block
- 5. Stormwater adjustments and improvements

Project Estimate: \$326,650

Grant Funds: \$274,506

Unfunded: \$52,144



Proposed Project #3 Lake to Lucerne Center Block



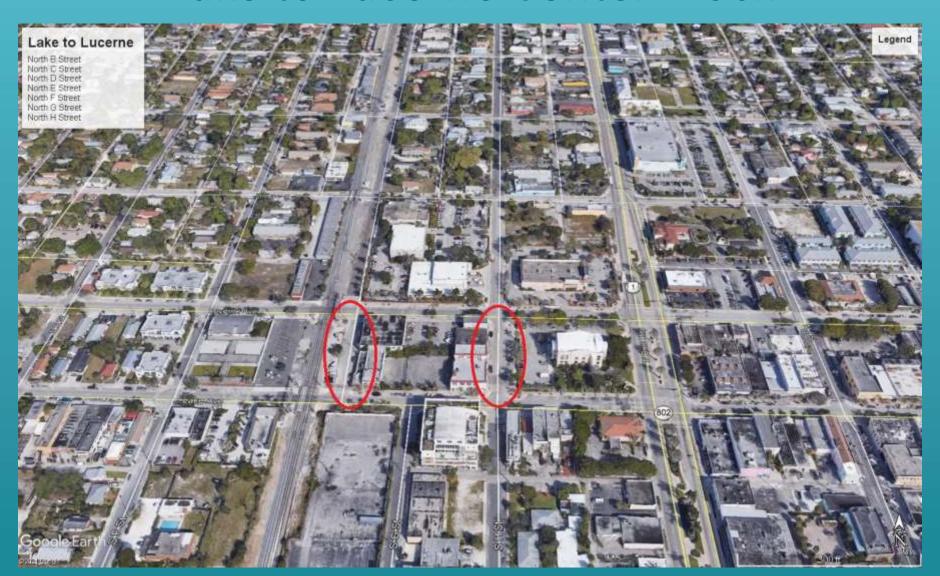


Proposed Project #3 Lake to Lucerne Center Block





Proposed Project #3 Lake to Lucerne Center Block





Proposed Project #4 Osborne Center Renovation Project

Scope of Work:

- 1. Demolition of the existing flooring, baseboard, drop ceiling, deteriorated fixtures and components
- 2. HVAC, plumbing and electrical upgrades
- 3. Replace doors, hardware, fixtures, trim, ceiling and flooring throughout
- 4. Foyer modernization improvements welcome area
- 5. Paint interior and exterior of building
- 6. Exterior façade improvements landscape

Project Estimate: \$274,506

Grant Funds: \$274,506



Proposed Project #4 Osborne Center Renovation Project





Questions?