

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: August 3, 2021

DEPARTMENT: Leisure Services

TITLE:

Resolution No. 47-2021 – FY 2021 Justice Assistance Grant Application

SUMMARY:

This resolution approves and authorizes the submission of an application to the Bureau of Justice Assistance for the City's Fiscal Year 2021 Justice Assistance Grant formula award of \$34,606. The City intends to use these funds for establishing the Out of School Programs Coordinator position to provide general management, oversight and coordination of the City's out-of-school literacy, prevention and education programs for at-risk youth to be conducted at the Municipal Library.

BACKGROUND AND JUSTIFICATION:

The Department of Justice, Bureau of Justice Assistance (BJA) has recently notified the City of its eligibility for Fiscal Year 2021 Edward Byrne Memorial Justice Assistance Grant (JAG) funding under the Local JAG solicitation in the amount of \$34,606. These funds are made available to the City for eligible local initiatives and activities that include law enforcement programs, prosecution and court programs, prevention and education programs, corrections and community corrections programs, drug treatment and enforcement programs, planning, evaluation and technology programs, and crime victim and witness programs. The term of the award is from October 1, 2021 through September 30, 2025.

The City proposes to use this allocation of Fiscal Year 2021 JAG Program funding for the establishment of the Out of School Programs Coordinator position. This position will be fully grant funded and will be responsible for general oversight, management and coordination of the out-of-school literacy, prevention and education programs to be offered at the City's public library. This is an eligible prevention and education program under the JAG Program guidelines.

Resolution No. 47-2021 approves the submission of the City's application for Fiscal Year 2021 JAG funding for this purpose. It further authorizes the acceptance of these funds, if awarded, and for the Interim City Manager to execute all programmatic documents. It further authorizes the Mayor to execute the Certification and Assurances form once all public comment requirements have been satisfied.

The JAG program guidelines allow the City to submit a Grant Award Modification (GAM) request to change the scope of the project if it becomes necessary to re-purpose the use of these funds after they have been awarded. The revised project scope proposed in the GAM can redirect the JAG award funding for any of the aforementioned eligible uses.

MOTION:

Move to approve/disapprove Resolution 47-2021 approving the submission of the City's application for Fiscal Year 2021 JAG funding in the amount of \$34,606 and authorizing the

acceptance of these funds, if awarded, and for the Interim City Manager to execute all related programmatic documents.

ATTACHMENT(S):

Fiscal Impact Analysis
 Resolution 47-2021
 Presentation

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	0	0	0	0	0
Operating Expenditures	0	0	17,303	17,303	0
External Revenues	0	0	17,303	17,303	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY23 Budget	Current Balance	Budget Transfer	Agenda Expenditure	Balance
180-0000-331-20.00	Federal Grants Safety	TBD	34,606	N/A	N/A	34,606	
180-9710-529-12.10.21	Salaries and Benefits	TBD	34,606	N/A	N/A	34,606	