

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: August 3, 2021

DEPARTMENT: Administration

TITLE:

Eleventh Addendum to the Law Enforcement Service Agreement (LESA)

SUMMARY:

The Addendum to the Palm Beach County Sheriff's office LESA extends our law enforcement services through September 30, 2022. The rate will be \$14,174,126.00 with monthly payments of \$1,181,177.17.

BACKGROUND AND JUSTIFICATION:

In FY 2008, the City of Lake Worth ("City") and the Palm Beach County Sheriff's Office ("PBSO") entered into a contract entitled "Agreement for Law Enforcement Services by and between the Palm Beach County Sheriff's Office and the City of Lake Worth" ("LESA") which provides for all the City's law enforcement services. Residents in the community have been very satisfied with the law enforcement services provided by PBSO and the positive impact they have had in addressing criminal activities in the Community. The original Agreement has been amended many times allowing for annual increases, as well as, additional personnel requested by the City

MOTION:

Move to approve/disapprove this Eleventh Addendum to the Law Enforcement Services Agreement for Fiscal Year 2021-2022.

ATTACHMENT(S):

Fiscal Impact Analysis
Eleventh Addendum

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	0	0	0	0	0
Operating Expenditures	14,174,126	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY22 Budget	Current Balance	Budget Transfer	Agenda Expenditure	Balance
001-3010-521.34-50	Contractual Service		13,646,673.67	13,646,673.67		13,646,673.67	
140-8074-575.34-50	Contractual Service		263,726.14	263,726.14		263,726.14	
401-1240-513.34-50	Contractual Service		263,726.14	263,726.14		263,726.14	