

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** February 4, 2025

**DEPARTMENT:** Public Works

**TITLE:**

Work Order 2 with The Paving Lady for paving and concrete repair work

**SUMMARY:**

Work Order 2 to The Paving Lady authorizes paving and concrete repair work to be completed at the following locations:

1. North B Street – 7<sup>th</sup> Ave N to 10<sup>th</sup> Ave N
2. North B Street – 10<sup>th</sup> Avenue North to 13<sup>th</sup> Avenue North
3. 12<sup>th</sup> Ave N – Between N A St & N B St
4. Boutwell Rd – North of 10<sup>th</sup> Ave N

**BACKGROUND AND JUSTIFICATION:**

The City has identified the following list of locations where the infrastructure is in poor condition requiring rehabilitation.

1. North B Street – 7<sup>th</sup> Ave N to 10<sup>th</sup> Ave N
2. North B Street – 10<sup>th</sup> Avenue North to 13<sup>th</sup> Avenue North
3. 12<sup>th</sup> Ave N – Between N A St & N B St
4. Boutwell Rd – North of 10<sup>th</sup> Ave N

The City currently has a contract with The Paving Lady on an as needed basis. The scope of the work is inclusive of removing and replacing the existing sidewalk and curbing, milling and paving the roadway, apply new roadway striping as well as any ADA improvements.

The Work Order is not to exceed \$625,076.55 and will be paid for with funding from Roadway Improvement Fund

**MOTION:**

Move to approve/disapprove Work Order #2 with The Paving Lady for paving and concrete repair work at a cost not to exceed \$625,076.55

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Work Order #2

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
<b>Inflows/Revenues</b>					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows/Expenditures</b>					
Appropriated (Budgeted)	\$625,076.55	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
<b>Net Fiscal Impact</b>					
<i>(If not budgeted)</i>	0	0	0	0	0
<b>No. of Addn'l Full-Time</b>					
Employee Positions	0	0	0	0	0

<b>Contract Award - Existing Appropriation (Budgeted)</b>	
	<b>Expenditure</b>
Department	Public Works
Division	Street Maintenance
GL Description	Improve other than build / Infrastructure
GL Account Number	308-5020-519.63-15
Project Number	NR2001
Requested Funds	\$625,076.55
Remaining Balance	\$683,399.45
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Bond Money