

**EXHIBIT A**

Move 26 S L St and 17 S M St to 704/710 1st Ave S and 24 S L to 126 South J  
Ingress / Egress to garage off of K St.

Project Address	Not Property Specific	Total for WMODA			City/ CRA Costs	Grand Total
		17 South M St	24 South L St	26 South L St		
Relocation Address		move to 704/710 1st Ave S w/ garage	move to 126 S J St	move to 30 S. K		
Clarifications		Need 31' Height Clearance		Need 34' Height Clearance, 40' Width Clearance needed to relocate structure. Right of Way from back of sidewalk to back of sidewalk is exactly 40 ft on both 1st Avenue South and South L Street.		
Exclusions (for WMODA budget)		Removal of 10" x 30' room and reconstruct				
<b>Trade</b>						
Housing Relocation (T&T Movers)	\$ -	\$ 120,000	\$ 58,500	\$ 125,800		
Concrete	\$ -	\$ 35,291	\$ 32,339	\$ 53,392		
Plumbing	\$ -	\$ 20,960	\$ 20,960	\$ 20,960		
Electric	\$ -	\$ 2,160	\$ 1,620	\$ 2,520		
<b>Total Trade Cost</b>	<b>\$ -</b>	<b>\$ 178,411</b>	<b>\$ 113,419</b>	<b>\$ 202,672</b>		
Contingency	\$ -	\$ 17,841	\$ 11,342	\$ 20,267		
<b>Total Moving / Foundation Cost</b>	<b>\$ -</b>	<b>\$ 196,252</b>	<b>\$ 124,760</b>	<b>\$ 222,939</b>		<b>\$ 543,952</b>
Permit Costs	\$ -	\$ 5,352	\$ 3,403	\$ 6,080		\$ 14,835
Tree Removal Cost	\$ 50,000	\$ -	\$ -	\$ -		\$ 50,000
Pole Sign Removal and Replacement	\$ 1,200	\$ -	\$ -	\$ -		\$ 1,200
Electric Pole Relocate Cost	\$ 170,865	\$ -	\$ -	\$ -		\$ 170,865
Rehab (Partial Demo) Cost	\$ -	\$ 500,000	\$ 175,000	\$ 750,000		\$ 1,425,000
Rehab (Partial Demo) Cost Permit Fees	\$ -	\$ 15,000	\$ 5,250	\$ 22,500		\$ 42,750
<b>Total City / CRA Costs</b>	<b>\$ 222,065</b>	<b>\$ 520,352</b>	<b>\$ 183,653</b>	<b>\$ 778,580</b>		<b>\$ 1,704,650</b>
<b>Total Cost of Move / Landscaping / Electric / Rehab</b>	<b>\$ 222,065</b>	<b>\$ 716,604</b>	<b>\$ 308,413</b>	<b>\$ 1,001,519</b>		<b>\$ 2,248,602</b>

	Total Cost	
	City	CRA
<b>Non - Property Specific Cost</b>	<b>\$ 197,065</b>	<b>\$ 25,000</b>
17 S M St	716,604	-
24 S L St	-	308,413
26 S L St	-	1,001,519
Utility hook-ups	200,000	-
WMODA	(250,000)	(250,000)
<b>Total Cost</b>	<b>\$ 863,669</b>	<b>\$ 1,084,932</b>

**Notes:**

1) WMODA maximum contribution is \$500K