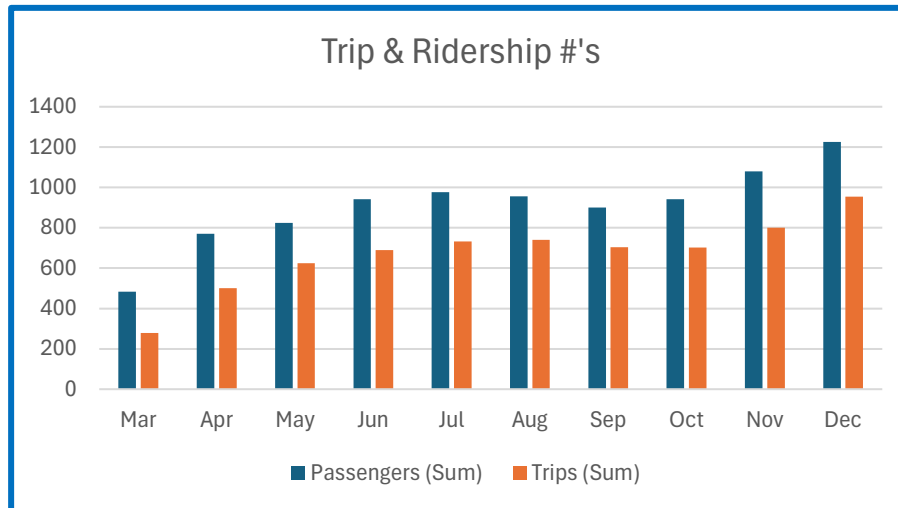
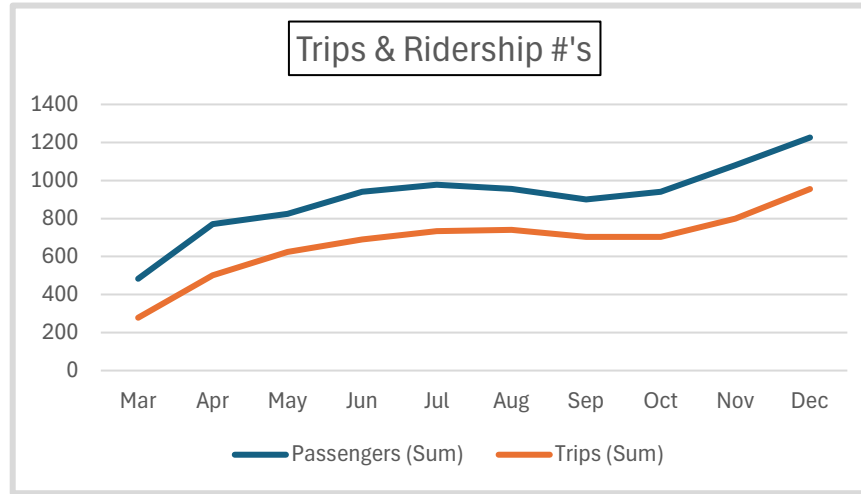


Circuit Breakdown - Revenue and Ridership

Total Ridership Usage

Ridership		
Date	Trips	Passengers
Mar '24	278	483
Apr '24	501	770
May '24	624	825
Jun '24	689	941
Jul '24	733	977
Aug '24	740	956
Sept '24	704	900
Oct '24	703	941
Nov '24	800	1,080
Dec '24	955	1,226
Total	6,727	9,099



Fees Received

Date	Coverage Period	Total Fees		
		Rec'd	Rider**	Advertising*
09/13/24	Mar '24 - Aug '24	3,225.49	3,225.49	-
10/08/24	Sept '24	2,155.76	655.76	1,500.00
10/31/24	Oct '24	2,191.71	691.71	1,500.00
11/30/24	Nov '24	767.49	767.49	-
12/30/24	Dec '24	892.42	892.42	-
Total Fees Received		9,232.87	6,232.87	3,000.00

*City gets 50% of advertising fees

** City gets fees less processing fees