

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** June 17, 2025

**DEPARTMENT:** Leisure Services

**TITLE:**

Work Order 5 with The Paving Lady for golf course cart path repairs and Work Order 1 with Mya Construservice for the retention pond project

**SUMMARY:**

Work order 5 with the Paving Lady authorizing new paving & mill & pave restoration work to be completed at the City Golf Course on the cart path at selected locations and Work Order 5 with Mya Construservice authorizes repair to the retention wall for 2 ponds at the City Golf Course on the front 9 near holes 4 & 8.

**BACKGROUND AND JUSTIFICATION:**

Commission approved the Golf Cart Path Project in April 2024 for the amount of \$268,625. In order to begin the cart path project, the retention ponds must be repaired, as the cart paths are currently collapsing into the retention ponds. The city needs to stabilize the ponds and then we can move forward with the cart path repair. Staff would like to begin the project now during the summer months, which is our slower golf season.

Work Order #1 – Work Order 5 with the Paving Lady is not to exceed \$220,569.50 for the Golf Course Cart Paths

The city currently has a contract with the Paving Lady on an as needed basis. The scope of the work is inclusive of removing and replacing existing locations that are in need of dire replacement by mill and pave. There are also areas that currently the asphalt is completely gone and need to be reconstructed.

Work Order #2 – Work Order 1 to Mya Construservice not to exceed \$74,553.00 to repair to the retention wall for 2 ponds at the City Golf Course on the front 9 near holes 4 & 8.

The pond walls are deteriorating and causing safety hazards on the cart path that goes along the 2 ponds. The contractor will use Rip Rap to make repairs and stabilize the ponds to prevent further deterioration.

The city currently has a contract with Mya Construservice for projects under \$100,000. The scope of the work is removing asphalt that has fallen into the pond excavated to prepare geotextile fabric and wire reinforcement. Concrete bags along with sone, rock and gravel to backfill and reach proper level. Once stable topsoil and compost to be added to support new sod growth.

The total cost for both work orders is \$295,122.50. The remaining difference of approximately \$26,500 will be funded from the Non-Advalorem Bond, Series 2020 as detailed in the funding source attachment.

**MOTION:**

Move to approve/disapprove Work Order 5 with The Paving Lady and Work Order 1 with Mya Construservice

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Funding Source

Work Orders 5 and 1  
Bid Tabs

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
<b>Inflows/Revenues</b>					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows/Expenditures</b>					
Appropriated (Budgeted)	\$268,625	0	0	0	0
Operating	0	0	0	0	0
Capital	\$ 26,500	0	0	0	0
<b>Net Fiscal Impact</b> <i>(If not budgeted)</i>	<b>\$ 26,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>No. of Addn'l Full-Time Employee Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>New Appropriation (Not Budgeted) Fiscal Impact:</b>		
	<b>Revenue Source</b>	<b>Expenditure</b>
Department	Non Advalorem 2020 Bond	Capital Project
Division	N/A	Recreation – Golf Course
GL Description	N/A	Improvement other than building
GL Account Number	N/A	301-8030.575-63-00
Project Number	N/A	GV2410
Requested Funds	\$26,500	\$26,500
Remaining Balance	N/A	\$0

<b>Contract Award – Existing Appropriation (Budgeted)</b>	
	<b>Expenditure</b>
Department	Capital Project
Division	Recreation – Golf Course
GL Description	Improvement other than building
GL Account Number	301-8030.575-63-00
Project Number	GV2410
Requested Funds	\$268,625
Remaining Balance	\$0
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Discretionary Sales Tax