

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: February 2, 2021

DEPARTMENT: Public Works

TITLE:

Work Order #6 with the Paving Lady

SUMMARY:

The Work Order #6 to The Paving Lady authorizes the paving work to be completed on North D Street from 7th Ave N to 10th Ave N, and the installation of speed humps on South Ridge Street.

BACKGROUND AND JUSTIFICATION:

The City identified North D Street between 7th Ave N and 10th Ave N as infrastructure in very poor condition requiring rehabilitation. The City currently has a contract with the Paving Lady on an as needed basis. The scope of the work is inclusive of milling and paving North D Street from 7th Ave N to 10th Ave N to re-establish the structural integrity of the roadway. Additionally, traffic calming will be installed on this roadway segment, as well as on South Ridge Street. The Work Order is not to exceed \$186,576.70 and will be paid for from Roadway Improvement Funds.

MOTION:

Move to approve/disapprove Work Order #6 with The Paving Lady at a cost not to exceed \$186,576.70.

ATTACHMENT(S):

Fiscal Impact Analysis
Work Order #6

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	186,576.70	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	186,576.70	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY21 Budget	Current Balance	Agenda Expenditure	Balance
170-5020-519-63-15	Improve other than Build	N/A	1,055,562	701,521.83	186,576.70	514,945.13