

**MINUTES
CITY OF LAKE WORTH BEACH
CITY COMMISSION BUDGET WORKSHOP #1
CITY HALL COMMISSION CHAMBER
TUESDAY, AUGUST 11, 2026 – 9:30 AM**

The meeting was called to order by Mayor Resch on the above date at 9:50 AM in the City Commission Chamber located at City Hall, 7 North Dixie Highway, Lake Worth Beach, Florida.

ROLL CALL: Present were Mayor Betty Resch, Vice Mayor Mimi May, Commissioners Sarah Malega, Christopher McVoy and Anthony Segrich. Also present were Interim City Manager Troy Perry, City Clerk Melissa Ann Coyne and Deputy City Clerk Shayla Ellis.

PLEDGE OF ALLEGIANCE: led by Vice Mayor Mimi May.

UPDATES / FUTURE ACTION / DIRECTION:

A. Overview of the City's FY 2027 Proposed Operating Budget

Action: Consensus to fund the Citywide Facilities Master Plan and City Project Manager.

Action: Consensus to table the landscape turf issue at the Cultural Plaza and Casino Building until a decision would be made on the annex building.

Action: Consensus to approve the supplemental and CIP funding requests for additional code compliance vehicles and service expansion.

Action: Consensus to approve the CIP funding requests for the bathroom remodels at Fire Station # 1 & Fire Station # 2.

Action: Consensus to re-sod the Howard Park Multipurpose Field and Sunset Ridge Park Multipurpose Field, if needed and to address any irrigation system requirements with a cost of up to \$200,000.

Action: Consensus to approve the CIP funding request for the lighting request at Memorial Park Field with the requirement of an asset allocation.

Action: Consensus to approve the CIP funding request for the replacement of the four HVAC systems at the Osborne Community Center.

Action: Consensus to approve the CIP funding request for the annual roadway infrastructure improvements for FY 2026-2027 at the total budget of \$ 6,000,000.

Action: Consensus to table the CIP funding request regarding the installation of removable bollards to control vehicle access for temporary road closures for city events until after lunch.

Action: Consensus to approve all the personnel related supplemental requests.

Action: Consensus to approve the supplemental request for funding additional pressure cleaning of the downtown area.

Action: Consensus to approve the supplemental request for funding for headstone maintenance and restoration at city cemeteries.

Action: Consensus to approve the supplemental request for funding for murals to be installed on the two new modular facilities at the beach.

The meeting recessed at 1:09 PM and reconvened at 1:52 PM.

- Action:** Consensus to approve the supplemental requests for funding the promotion to Executive Assistant and MD Inspector positions.
- Action:** Consensus to approve the CIP funding request for the beach entrances and showers.
- Action:** Consensus to approve the CIP funding request for the replacement of the parking meters. (5-0)
- Action:** Consensus to approve the supplemental funding request for the recurring annual operating costs associated with the new parking meters.
- Action:** Consensus to approve the supplemental funding request from the community sustainability department for foreclosure expenses.
- Action:** Consensus to approve CIP funding request for the purchase of an additional solid waste bulk collection truck.
- Action:** Consensus to approve the supplemental request for the creation of a new Solid Waste Crew Chief position.
- Action:** Consensus to approve the supplemental requests and CIP request for the golf fund for the club house roof replacement, greens, fairways, irrigation and address the increased cost of the BrightView Maintenance contract.
- Action:** Consensus to approve the CIP funding request for the stormwater fund for the purchase of a new camera truck.
- Action:** Consensus to approve the CIP funding request for the annual vehicle replacement budget based on the established schedule.
- Action:** Consensus to approve the supplemental request for funding the Commercial Driver License (CDL) training and certification for three Fleet Maintenance employees.
- Action:** Consensus to approve the CIP funding request for contract breaker testing for the Electric Utility.
- Action:** Consensus to approve the CIP funding request for GRIP grant matching funds the Electric Utility.
- Action:** Consensus to approve the CIP funding request for improvements to the local sewer collection and pump station.
- Action:** Consensus to approve the CIP funding request for the regional sewer pipelining and replacement upgrades.
- Action:** Consensus to approve the funding for the installation of removable bollards with the addition of 12 more units for J, K, L and M Streets and come back with a plan for the downtown area.
- Action:** Consensus to approve all the CIP funding request for FY 2026-2027 with the exception of the denial of the request for landscape turf for the Cultural Plaza, the denial of the request for police safety complex fencing, the amendment of the requests for artificial turf at Memorial Park and Sunset Ride to re-sodding, the addition of a requirement of a asset allocation for the field lighting at Memorial Park, the approval of the expanded installation of removable bollards with the requirement of a downtown plan coming back to commission, the tabling of artificial turf at the casino courtyard, and the approval of all remaining CIP requests.

Action: Consensus to approve the proposed fees for lien searches, the addition of a one-time perpetual care fee of 8% of the current rate to all opening and closings in the cemetery for plots that were purchased prior to 2023.

Action: Consensus to raise the non-resident rate for burial plots to \$3,500.00 per plot.

Action: Consensus to remove the Royal Poinciana reference from the futsal court listing.

Action: Consensus to approve a \$65 per hour fee, removal of the cleaning fee, and the requirement of TULIP insurance only for events with alcohol for rentals of the Osborne Community Center meeting room and the library meeting room.

Action: Consensus to approve all the proposed fee changes for the golf fees.

Action: Consensus to amend footnote # 3 on page 34 to a 1-year timeframe.

Action: Consensus to implement a weekly reporting requirement from the Public Works Department regarding the dumping activity in the city.

Action: Consensus to have Stantec's presentation on August 28 following the pre-agenda workshop.

Action: Consensus to approve the proposed fee changes for the Community Sustainability Department.

Action: Consensus to approve the proposed fee changes for the Electric Utility Department.

ADJOURNMENT:

The meeting adjourned at 4:16 PM.

Betty Resch, Mayor

ATTEST:

Melissa Ann Coyne, MMC, City Clerk

Minutes approved: September 1, 2026