FY 2024 Budget Appropriation Summary

	Sources of Funds	Use of Fund Balance	Salaries	Benefits	Salaries plus Benefits	Operating	Total Uses of Funds	Net Revenues
General Fund	45,795,273	-	7,051,371	11,216,088	18,267,459	27,002,532	45,269,991	525,282
Building Permit Fund	1,452,000	2,468,388	1,209,499	616,722	1,826,221	2,093,085	3,919,306	1,082
Beach Fund	4,832,451	-	1,748,183	812,524	2,560,707	2,261,462	4,822,169	10,282
Code Remediation	205,000	-	-	-	-	203,000	203,000	2,000
Electric Fund	67,742,946	-	8,829,389	3,841,729	12,671,118	53,792,065	66,463,184	1,279,763
Water Fund	17,714,880	450,000	2,881,838	1,463,378	4,345,216	13,443,557	17,788,773	376,107
Local Sewer Fund	11,471,466	-	1,186,101	605,362	1,791,463	9,573,853	11,365,316	106,150
Golf Fund	1,623,500	-	312,303	64,553	376,856	1,238,954	1,615,811	7,689
Stormwater Fund	2,420,117	1,097,966	440,837	250,658	691,495	2,826,207	3,517,702	381
Garage Fund	1,120,000	104,000	352,636	191,580	544,216	677,649	1,221,865	2,135
Refuse Fund	6,923,369	-	1,961,074	1,254,563	3,215,637	3,623,061	6,838,697	84,672
IT Fund	2,870,257	-	697,493	319,615	1,017,108	1,853,150	2,870,258	(0)
Self Insurance Fund	4,851,760	-	280,089	120,878	400,968	4,147,970	4,548,938	302,822
Benefit Fund	4,972,693	-	137,945	41,444	179,389	4,708,477	4,887,866	84,828
Regional Sewer	13,665,088	-	199,861	110,576	310,437	12,483,117	12,793,554	871,534
Debt Service Fund	2,159,088	-			-	2,159,088	2,159,088	-
					-		-	-
Total	189,819,889	4,120,354	27,288,618	20,909,673	48,198,291	142,087,226	190,285,517	3,654,725