

**CITY OF LAKE WORTH BEACH
FY 2024 – SUPPLEMENTAL REQUESTS BY DEPARTMENT**

		Description	Request	Start Total
<u>General Fund-001</u>				
Excess Revenues				525,282
Less:				
	Cemetery Revenues to Cemetery Reserves		45,000	-
	Fuel Tax allocations to roads		200,000	-
	Fund Balance Considerations - <i>to be determined</i>			
	Amount available for Supplemental Requests			<u>280,282</u>
2030 Community Sustainability				
513	12	10 Salaries & Wages / Regular A		
		Provide funding for an additional Community Planner for the Planning & Preservation Division to assist with permit reviews, business license reviews and calls for information to achieve a one week to ten day turn around time for reviews + Benefits	111,431	
TOTAL Request			<u>111,431</u>	
TOTAL available after Request				280,282
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<u>Building Fund</u>				
Excess Revenues				1,082
Less:				
	Fund Balance Considerations - <i>to be determined</i>			-
	Amount available for Supplemental Requests			<u>1,082</u>
2020 Building Permits				
515	12	10 Salaries & Wages / Regular		
		Request for additional permit intake administrative assistant to improve processing, intact review and payment for building permit applications. Position also will assist with implementation and reconciliation of online payments. + Benefits	90,207	

515 14 10 Part-Time

Request of additional funding to provide for more flexibility and additional time of building inspectors after hours and on both days of weekends. Unpermitted work has ballooned in the City. Having inspectors available for more hours would cut into this illegal activity greatly.

10,000

100,207

TOTAL

100,207

TOTAL available after Request

1,082

Total Supplementals requested

456,638
