

STAFF REPORT REGULAR MEETING

AGENDA DATE: January 21, 2025

DEPARTMENT: City Commission

TITLE:

First Amendment to the Interlocal Agreement with the CRA for micro-transit services with Circuit Transit, Inc.

SUMMARY:

First Amendment to the Interlocal Agreement between the City of Lake Worth Beach and Lake Worth Beach Community Redevelopment Agency to provide funding for micro-transit services.

BACKGROUND AND JUSTIFICATION:

On February 5, 2024, the City and CRA entered into an agreement for the provision of micro-transit services within the CRA and adjacent area. The CRA and City agreed to work collaboratively and provide mobility options to residents and visitors for navigating in the Downtown and its adjacent areas. Since the inception of the program, Circuit Transit has been providing outstanding service. When the program initially began the CRA and the City both budgeted \$100,000 to initiate the delivery of micro-transit services to the community. Approving this agreement will extend the program for \$103,000, an increase of \$3,000, through September 30, 2025.

MOTION:

Motion to approve/disapprove the first amendment to the interlocal agreement between the city and the CRA for micro-transit services with Circuit Transit, Inc.

ATTACHMENT(S):

Fiscal Impact Analysis
First Amendment
Interlocal Agreement

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$103,000	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact					
<i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions					
	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Recovery Capital Project Fund
Division	N/A
GL Description	Transfer to CRA
GL Account Number	330-9010581.91-50
Project Number	AP2419
Requested Funds	\$103,000
Remaining Balance	N/A
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Transfer from Community Development Project# AP2410 (see below) using Recovery Capital Project Fund

Recovery Capital Project Fund

Acct#	GL Description	Project#	Project Description	Department	Current Budget	Transfer	Revised Budget
330-9010-513.58-71	Miscellaneous Expenses	AP2410	Community Development Circuit	General Government	\$ 675,000	\$(103,000)	\$ 572,000
330-9010-581.91-50	Transfer to CRA	AP2419	Transportation Project – First Amendment	CRA	\$ -	\$ 103,000	\$ 103,000
Total					\$ 675,000	-	\$ 675,000