

STAFF REPORT UTILITY MEETING

AGENDA DATE: August 27, 2024

DEPARTMENT: Water Utilities

TITLE:

Authorize water meter purchase with Utility Solutions & Automations LLC for Badger Meters for the City's Water Utility Department

SUMMARY:

Authorization to purchase City's water meters from Badger Meter for inventory for Fiscal Year 2025 in the amount not to exceed \$170,000.00

BACKGROUND AND JUSTIFICATION:

The Water Utilities Department provides and installs all water meters up to 2-inch water services within the water utility service area. The city purchases water meters from Utility Solutions & Automation, LLC for consistency in the system and for efficiency of operations and maintenance. Utility Solutions & Automations LLC are the sole source vendor for Badger Meters in Florida. These new meters will enable Water Distribution staff to continue installing water meters for new construction, as well as upgrading and replacing the meters in Water Utility service area. Meters will be purchased as needed for inventory demand. The price per meter for each meter size is listed in the attached quote.

MOTION:

Move to approve/disapprove purchase of water meters from Utility Solutions & Automations LLC in an amount not to exceed \$170,000.00 for Fiscal Year 2025.

ATTACHMENT(S):

Fiscal Impact Analysis
Quote

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	\$170,000	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact <i>(If not budgeted)</i>	0	\$170,000	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

New Appropriation (Not Budgeted) Fiscal Impact:		
	Revenue Source	Expenditure
Department	Water Utilities	Water Utilities
Division	Water Distribution	Water Distribution
GL Description	Pay Go	Repair/Maint Services/Meters/Lines
GL Account Number	Pay Go	402-7034-533.46-60
Project Number	N/A	N/A
Requested Funds	\$170,000	\$170,000
Remaining Balance	N/A	N/A