

STAFF REPORT REGULAR MEETING

AGENDA DATE: July 16, 2024

DEPARTMENT: Information Technology

TITLE:

Lease Agreement for License Plate Recognition (LPR) Cameras and System

SUMMARY:

City of Lake Worth Beach two-year lease agreement for the revitalization of the City's license plate recognition cameras and system.

BACKGROUND AND JUSTIFICATION:

License plate recognition cameras are used nationwide by public safety to enhance security, aid law enforcement, and provide valuable data for analysis and decision-making.

The City of Lake Worth Beach with the recommendation of Palm Beach Sheriff's Office (PBSO) is proposing the replacement of our existing license plate recognition cameras with new state of the art cameras and technology. The solution proposed includes 25 LPR cameras, hardware, software, and maintenance across LPR's, audio, video and real-time intelligence to be used by PBSO for public safety purposes.

FY 2024 includes one-time cost expense for the installation of all the cameras in the amount of \$3,750.00 and the annual lease cost of \$75,000.00 for a total of \$78,750.00.

MOTION:

Move to approve/disapprove Lease Agreement for License Plate Recognition Cameras and System.

ATTACHMENT(S):

Fiscal Impact Analysis

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	58,750	0	0	0	0
Operating	20,000	75,000	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact <i>(If not budgeted)</i>	20,000	75,000	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

New Appropriation (Not Budgeted) Fiscal Impact:		
	Revenue Source	Expenditure
Department	General Fund Current Revenues	City Manager/Police
Division	N/A	N/A
GL Description	Other Contractual services	Rental & Leases / Operating/Capital Leasing
GL Account Number	N/A (Current Revenues/ Paygo)	(FY24) 001-1020-512.34.50/ (FY25) 001-3010-521.44-20
Project Number	N/A	N/A
Requested Funds	\$20,000(FY24)/\$75,000(FY25)	\$20,000 (FY24) /\$75,000(FY25)
Remaining Balance	N/A	\$40,866.35 (FY24)

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Information Technology
Division	N/A
GL Description	Repair/Maint Services / Equipment-General
GL Account Number	510-1520-519.44-20
Project Number	N/A
Requested Funds	\$58,750
Remaining Balance	\$0
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	CURRENT REVENUE/PAYGO