

STAFF REPORT UTILITY MEETING

AGENDA DATE: July 29, 2025

DEPARTMENT: Electric Utility

TITLE:

First Amendment to Hooper Work Order #13 reducing the Scope of Work for the 1st Ave. South Hardening of Circuit 4R0602

SUMMARY:

The First Amendment to Work Order #13 reduces the Scope of Work for System Hardening Aerial efforts on Circuits 4R0602 along 1st Ave South. This change is due to the Overhead to Underground Conversion of a section of Circuit 0602, which replaces the previously approved Overhead work.

BACKGROUND AND JUSTIFICATION:

The City of Lake Worth Beach issued IFB 23-116 to identify qualified contractors to perform construction services. Six (6) qualified contractors were selected, and which are technically qualified and responsible bidders to perform SHRIP construction projects.

The City Commission approved Work Order #22 issued to Hooper Corporation on June 24, 2025 authorizing the Overhead to Underground Conversion of a section of the 0602 feeder circuit from South J Street to South M Street along 1st Ave. South, so as not to interfere with multi-story downtown development projects.

The Overhead System Hardening work authorized by Work Order #13 to Hooper Corporation for the 4R0602 circuit will not be performed in that same section from South J Street to South M Street along 1st Ave. South of the 0602 feeder circuit. The cost reduction for that reduced scope of work is \$90,324.15.

If the First Amendment to Work Order #13 issued to Hooper Corporation is approved, the Construction Services under Work Order #13 issued to Hooper Corporation for \$1,153,510.70 will be reduced to \$1,063,186.55 which includes a contingency of \$104,865.00.

MOTION:

Move to approve/disapprove the First Amendment to Work Order #13 to SHRIP work providing a cost reduction to Work Order #13 of \$90,324.15.

ATTACHMENT(S):

Fiscal Impact Analysis
Work Order #13

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	0	0	0	0
Capital	-\$90,324.15	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Electric Utilities
Division	Distribution
GL Description	Improve Other than Build / Infrastructure
GL Account Number	421-6034-531-63.15
Project Number	SH2223
Requested Funds	-\$90,324.15
Remaining Balance	\$3,055,311
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Series 2022 Consolidated Utility Revenue Bond