

# EXECUTIVE BRIEF REGULAR MEETING

**AGENDA DATE:** May 4, 2021

**DEPARTMENT:** Water Utilities

**TITLE:**

Change Order 01 to B&B Underground Construction, Inc. for the Lift Station 12 & 14 Improvement Projects

**SUMMARY:**

Change Order 01 identifies a cost increase and time extension to the B&B Underground Construction on the Lift Station 12 improvement Project.

**BACKGROUND AND JUSTIFICATION:**

The City's water department owns and operates Lift Station No. 12 located on the campus of Palm Beach State College. Last year the water department prepared a design to replace the antiquated dry pit lift station to new style wetwell sanitary sewer lift station with submersible pumps. This project now updates all of the water department's lift stations to wetwell style systems.

During construction of the lift station several modifications were needed or added into the project to complete the lift station. Modifications and additions included: driveway layout and slope adjustments, waterproofing a large underground meter vault, rerouting an unforeseen sewer lateral, and material & installation cost for upgraded pipe support brackets. The total cost of this change order amounts to \$48,243.00 and adds 23 days to the contract.

**MOTION:**

Move to approve/disapprove Change Order 01 to B&B Underground Construction Inc. for Lift Station No 12 & 14 improvement project for the addition of \$48,243.00 and 23-day time extension.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Change Order 01

**FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Capital Expenditures	48,243.00	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
<b>Net Fiscal Impact</b>	<b>48,243.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Account Number	Account Description	Project Number	FY21 Budget	Current Balance	Budget Transfer	Agenda Expenditure	Balance
426-7490-535.62-20	Regional Sewer – Buildings/structures	RS 1801	896,839.00	264,444.63	n/a	48,243.00	216,201.63