

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: May 4, 2021

DEPARTMENT: Public Works

TITLE:

Agreement with Triple M Roofing for the PBC Fire Rescue Station #2 Roof Replacement Project

SUMMARY:

The Agreement with Triple M Roofing authorizes the contractor to perform roof replacement construction work at PBC Fire Station #2 at a cost not to exceed \$185,500.00.

BACKGROUND AND JUSTIFICATION:

PBC Fire Station #2 located at 1229 Detroit Street is a City owned facility that is leased by Palm Beach County Fire Rescue for public safety operations. The facility's roof system has been experiencing frequent rainwater leaks inside the building which have been repaired by contractors and staff over the last 5 years. The roof was evaluated in 2019 by a professional roofing consultant, Knopf Roofing Consultants, and determined that a full roof replacement was necessary to ensure the building roof envelope is sound and potential for mold growth is eliminated. The City issued Invitation for Bid #21-203 for the Roof Replacement Project and on March 11, 2021 received a total of six (6) proposals from qualified contractors. After review of the bids by the Purchasing Division, Public Works Department and Knopf (roofing consultant), Triple M Roofing was selected as the lowest most responsive and responsible bidder. The Agreement with Triple M Roofing would authorize the contractor to construct the roofing improvements at a cost not to exceed \$185,500.00. The project is being funded by Sales Tax funds.

MOTION:

Move to approve/disapprove the Agreement with Triple M Roofing at a cost not to exceed \$185,500.00

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement Triple M Roofing

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	185,500	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	185,500	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY21 Budget	Current Balance	Budget Transfer	Agenda Expenditure	Balance
301-4010-522-63-00	Improve other than Build	GV2107	242,500.00	242,500.00	N/A	\$185,500	\$57,000