

EXECUTIVE BRIEF WORK SESSION

AGENDA DATE: June 6, 2021

DEPARTMENT: Financial Services

TITLE:

Fiscal Year 2022 Budget- Five Year Capital Plan

SUMMARY:

Presents the City's five-year capital plan- including the FY 2022 appropriation and forecasts for 4 remaining years through FY 2026.

BACKGROUND AND JUSTIFICATION:

Provides the City Commissioners an opportunity to discuss CIP priorities.

DIRECTION:

First meeting to discuss priorities and potential funding strategies.

ATTACHMENT(S):

Fiscal Year 2022 5 Year Capital Plan

Fiscal Year 2022 5 Year Capital Plan – Funding Sources

