

STAFF REPORT UTILITY MEETING

AGENDA DATE: October 30, 2023

DEPARTMENT: Water Utilities

TITLE:

Agreement with PJ's Land Clearing & Excavating, Inc. for removal and disposal of lime sludge for Water Utilities

SUMMARY:

This Agreement provides removal and disposal of lime sludge for Water Utilities at a cost not to exceed \$123,300 in Fiscal year 2024, \$123,300 in Fiscal Year 2025, and \$123,300 in Fiscal Year 2026.

BACKGROUND AND JUSTIFICATION:

The City's Water Production Division of the Water Utilities Department has an on-going need for the cleaning of the lime sludge ponds by the transport of lime sludge to the drying basins on the west side of the water treatment plant, and then subsequent removal offsite of the dried sludge from the drying basins. This is a service that the City cannot perform internally, as it does not have the equipment nor the personnel necessary to successfully perform the requirements.

Staff advertised and issued a formal Invitation for Bids (IFB# 23-124). Four bids were received. The lowest responsive, responsible bidder based on the removal and disposal of historical amounts of lime sludge was PJ's Land Clearing and Excavating, Inc. at an annual estimated cost of \$123,300. The term of this Agreement is for three (3) years, with the option of two (2) one-year renewals.

MOTION:

Move to approve/disapprove the Agreement with PJ's Land Clearing & Excavating, Inc. for removal and disposal of lime sludge for Water Utilities at a cost not to exceed \$123,300 in FY2024, \$123,300 in FY2025, and \$123,300 in FY2026.

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement
Bid Tab

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$123,300	\$123,300	\$123,300	\$123,300	\$123,300
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact					
<i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time					
Employee Positions	0	0	0	0	0

New Appropriation (Not Budgeted) Fiscal Impact:		
	Revenue Source	Expenditure
Department		
Division		
GL Description		
GL Account Number		
Project Number		
Requested Funds		
Remaining Balance	N/A	

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Water Utilities
Division	Water Treatment
GL Description	Contractual Services / Other Contractual Service
GL Account Number	402-7022-533-34-50
Project Number	
Requested Funds	\$123,300.00
Remaining Balance	\$171,753.00
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	