

STAFF REPORT REGULAR MEETING

AGENDA DATE: December 16, 2025

DEPARTMENT: Regular

TITLE:

Purchase Order with Wesco for the Procurement of Medium Voltage EPR, 28 kV Feeder Cable

SUMMARY:

Purchase Order to Wesco Distribution for Medium Voltage EPR, 28 kV Feeder Cable including freight for delivery to the City's storage facilities at an aggregate cost not to exceed \$1,817,640.00.

BACKGROUND AND JUSTIFICATION:

The City issued an Invitation to Bid (IFB #26-100) seeking bids from qualified vendors for Medium Voltage EPR, 28 kV Feeder Cable. This cable is intended to be installed in numerous locations where new or replacement overhead conductors are to be installed. This cable has been identified as an element of the City's Electric Utility System Hardening and Reliability Improvement Project (SHRIP) and for which bonds were sold in 2022 and 2025.

Wesco Distribution is a qualified vendor capable of delivering the cable quantities needed (108,000 feet) within the time required by the City and with cable specifications that comply with the City's cable specifications.

Wesco Distribution is recommended for the one-time purchase and delivery of Medium Voltage EPR, 28 kV Feeder Cable at a cost not to exceed \$1,817,640.00, including freight. This decision benefits the City, using a partial procurement waiver to avoid a multi-year agreement and secure cost savings with a single order.

MOTION:

Move to approve/disapprove the Purchase Order with Wesco Distribution for the purchase of 108,000 feet of Medium Voltage EPR, 28 kV Feeder Cable at a cost not to exceed \$1,817,640.00, freight included.

ATTACHMENT(S):

Fiscal Impact Analysis
Bid Tab

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

| Fiscal Years | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|----------------|-------------|-------------|-------------|-------------|
| Inflows/Revenues | | | | | |
| Appropriated (Budgeted) | 0 | 0 | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 | 0 | 0 |
| Grants | 0 | 0 | 0 | 0 | 0 |
| In Kind | 0 | 0 | 0 | 0 | 0 |
| Outflows/Expenditures | | | | | |
| Appropriated (Budgeted) | \$1,817,640.00 | 0 | 0 | 0 | 0 |
| Operating | 0 | 0 | 0 | 0 | 0 |
| Capital | 0 | 0 | 0 | 0 | 0 |
| Net Fiscal Impact (If not budgeted) | 0 | 0 | 0 | 0 | 0 |
| No. of Addn'l Full-Time Employee Positions | 0 | 0 | 0 | 0 | 0 |

| Contract Award - Existing Appropriation (Budgeted) | |
|---|---|
| | Expenditure |
| Department | Electric |
| Division | Distribution |
| GL Description | Parts/General |
| GL Account Number | 401-0000-141-02-10 |
| Project Number | N/A |
| Requested Funds | \$1,817,640.00 |
| Remaining Balance | \$0.00 |
| Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.) | Series 2025 Consolidated Utility Revenue Bond |