

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** December 16, 2025

**DEPARTMENT:** Public Works

**TITLE:**

Construction Contract with The Watts Group, LLC for site work for the Beach Modular Trailers Project

**SUMMARY:**

The Public Works Department seeks approval of a Construction Contract with The Watts Group, LLC in the amount of \$762,612.01 for construction services associated with site preparation, underground utilities, dewatering, termite treatment, and structural concrete foundations required for the installation of new modular buildings at the Lake Worth Beach Casino property. The contract utilizes competitively bid pricing through the Sourcewell Construction Contract (IFB #FL-R6-GC-092524-WATT).

**BACKGROUND AND JUSTIFICATION:**

The City is preparing to install modular buildings at the Lake Worth Beach Casino property to support operational needs. The site currently lacks the required structural foundation system and supporting utility connections needed for the modular units to be delivered and installed safely.

To expedite procurement while maintaining full compliance with Florida Statutes, staff proposes to leverage the cooperative purchasing method through the Sourcewell IDIQ Construction Contract program. Sourcewell competitively bid and awarded the contract to The Watts Group, LLC based on unit pricing for general contractor services.

The City obtained a detailed quote from The Watts Group for all construction work, including excavation, trenching, plumbing tie-ins, dewatering, formwork, rebar installation, concrete foundations, erosion control, hauling, and all associated equipment, materials, and labor. The City has reviewed the proposal and determined it to be fair, reasonable, and consistent with Sourcewell's pricing structure.

This project ensures proper foundation support for modular units, extends the useful life of installed facilities, and reduces long-term maintenance liabilities for the City.

**MOTION:**

Move to approve/disapprove the Construction Contract with The Watts Group, LLC in the amount of \$762,612.01 for site preparation, utilities, and structural foundations for the Beach Modular Trailers Project, utilizing Sourcewell Contract #FL-R6-GC-092524-WATT.

**ATTACHMENT(S):**

Fiscal Impact  
Construction Contract

## FISCAL IMPACT ANALYSIS

### Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$762,612.01	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Non-Departmental
Division	Non-Departmental
GL Description	Other/Improve Other than Build
GL Account Number	301-9010-589.63-00
Project Number	GV2405
Requested Funds	\$762,612.01
Remaining Balance	\$221,341.99
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Penny Tax/Fund Balance