

STAFF REPORT REGULAR MEETING

AGENDA DATE: December 16, 2025

DEPARTMENT: Water

TITLE:

Task Order 28 with Mock Roos & Associates, Inc. for the 10th and 13th Avenues North Stormwater Outfall Improvement Project, Construction Phase Services

SUMMARY:

Task Order 28 authorizes Mock Roos & Associates, Inc for Professional Services (Civil Engineering) for the 10th and 13th Avenues North Stormwater Outfall Improvement Project Construction Phase Services

BACKGROUND AND JUSTIFICATION:

The City of Lake Worth Beach (CITY) entered into a Professional Services Agreement with Mock Roos & Associates, Inc., (CONSULTANT) on March 28, 2023, under RFQ No.23-300. This agreement is for CONSULTANT to provide CITY with professional services in civil engineering. Mock Roos & Associates has completed the design and permitting of the 10th and 13th Avenues North Stormwater Outfall Improvement Project, which is currently in its bidding phase. This task order will authorize Mock Roos & Associates to provide construction engineering inspection (CEI) services on the project, which include engineering services during construction, construction observation, and final certification of the project.

MOTION:

Move to approve/disapprove Task Order 28 with Mock Roos & Associates, Inc for the 10th and 13th Avenues North Stormwater Outfall Improvement Project, Construction Phase Services at a not exceed cost of \$83,550

ATTACHMENT(S):

Fiscal Impact Analysis
Task Order 28

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$83,550	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Stormwater
Division	Stormwater Management
GL Description	Professional Service
GL Account Number	408-5090-538.31-90
Project Number	N/A
Requested Funds	\$83,550.00
Remaining Balance	\$141,450.00
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Current Revenue