

STAFF REPORT REGULAR MEETING

AGENDA DATE: August 15, 2023

DEPARTMENT: Leisure Services

TITLE:

Resolution No. 30- 2023 – Fiscal Year 2023 –2024 Community Development Block Grant Agreement

SUMMARY:

The resolution approves and authorizes the Mayor to execute the Capital Improvements Agreement between Palm Beach County and the City that sets forth the terms and conditions for the use of \$266,814 in Fiscal Year 2023-2024 Community Development Block Grant funds for improvements to the Osborne Community Center located at 1699 Wingfield Street.

BACKGROUND AND JUSTIFICATION:

Pursuant to public comment and discussion at the Regular City Commission meeting on February 17, 2023, the City Commission approved the City's proposed use of its Fiscal Year 2023-2024 Community Development Block Grant (CDBG) funding for capital improvements to the Osborne Community Center. Planned improvements include roof replacement, upgraded restrooms, new flooring, doors, ceilings, electrical upgrades, HVAC upgrade, lighting, interior and exterior painting typical of the rehabilitation of public facility improvement projects are deemed eligible, along with restoration of areas disturbed by the installation of the aforementioned improvements.

Resolution No. 30-2023 approves and authorizes the Mayor, or her designee, to execute the CDBG Capital Improvements Agreement between Palm Beach County and the City for this purpose. The Agreement sets forth the terms and conditions for the use of CDBG funding in the amount of \$266,814 as determined by dual statutory funding by the U.S. Department of Housing and Urban Development for Fiscal Year 2023-2024. The period of performance to complete these improvements is October 1, 2023 through and including December 31, 2024. The project has been included in the City's Capital Improvement Plan budget.

Public facilities and improvements are eligible CDBG activities. The service area of this public facility is located within the Lake Worth Beach CDBG Target Area, thereby providing a presumed benefit to low- and moderate-income persons.

MOTION:

Move to approve/disapprove Resolution No. 30-2023-2024 approving and authorizing the Mayor, or her designee, to execute the Fiscal Year 2023-2024 CDBG Capital Improvements Agreement for the Osborne Community Center Improvements project.

ATTACHMENT(S):

Fiscal Impact Analysis
Resolution 30-2023
FY 2023-2024 CDBG Capital Improvements Agreement

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Inflows					
Current Appropriation	0	\$266,814	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows					
Current Appropriation	0	\$266,814	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation	
	Expenditure
Department	Recreation
Division	Culture & Recreation
GL Description	Improvement Other Than Building
GL Account Number	301-8060-572.63-63
Project Number	TBD
Requested Funds	\$266,814