

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: May 18, 2021

DEPARTMENT: Leisure Services

TITLE:

Resolution No. 27-2021 – approving submission of the City’s application to the Florida Department of State, Department of Cultural Affairs, Specific Cultural Project Grant Program for the proposed BiblioArte! 2023 Festival

SUMMARY:

The resolution approves the submission of an application to the Florida Department of State, Division of Cultural Affairs, Specific Cultural Project Grant program for funding assistance in the amount of \$15,150 to support the BiblioArte! 2023 Festival. This funding is proposed to assist with the production of the BiblioArte! 2023 week of activities that will celebrate art and literacy, featuring a guest artist interacting with local school children and their families.

BACKGROUND AND JUSTIFICATION:

Resolution No. 27- 2021 approves the submission of the application for funding in the amount of \$15,150 under the Florida Department of State, Division of Cultural Affairs, Specific Cultural Project Grant to support the production of BiblioArte! 2023 Festival. The festival will feature a guest artist to interact with local school children and their families in sharing vision, techniques and life story in order to provide participants with an insight into the realms of art and literacy.

This festival will serve to provide a link between literacy and art in the community. In addition to the opportunity for participants to interact directly with the guest artist, there will be various outdoor activities conducted in the Cultural Plaza that will include several art stations for participants to produce items to take home, music provided by local schools and books for the children to take home.

Partners with the BiblioArte! Festival include the School District of Palm Beach County, the Cultural Council of Palm Beach County, Bridges of Palm Beach County, Healthier Lake Worth Beach and volunteers from the community. The City will be required to provide a local cost share of \$15,150 to match the grant award.

MOTION:

Move to approve/disapprove Resolution No. 27-2021 approving submission of the City’s application to the Florida Department of State, Department of Cultural Affairs, Specific Cultural Project Grant Program for funding in the amount of \$15,150 for the proposed BiblioArte! 2023 Festival.

ATTACHMENT(S):

Fiscal Impact Analysis
Resolution 27-2021

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	0	0	0	0	0
Operating Expenditures	0	0	30,300	0	0
External Revenues	0	0	15,150	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	15,150	0	0
Net Fiscal Impact	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY21 Budget	Current Balance	Agenda Expenditure	Balance
001-8020-571-12-10	Library Personnel		123,776		5,150	
001-8020-571-48-00	Outside Fees and Services		13,380		2,050	
001-8020-571-31-50	IT Support		101,426		5,000	
001-8020-571-43-30	Utilities		13,000		650	
001-8020-571-51-10	Office Supplies		2,500		1,200	
001-8020-571-41-30	Postage		1,100		100	
001-8020-571-43-40	Waste Disposal		1,200		500	
001-8020-571-46-10	Maintenance		2,000		500	