

**MINUTES
CITY OF LAKE WORTH BEACH
CITY COMMISSION BUDGET WORKSHOP #1
CITY HALL COMMISSION CHAMBER
MONDAY, JULY 21, 2025 – 9:30 AM**

The meeting was called to order by Mayor Resch on the above date at 9:39 PM in the City Commission Chamber located at City Hall, 7 North Dixie Highway, Lake Worth Beach, Florida.

ROLL CALL: (0:38) Present were Mayor Betty Resch, Vice Mayor Sarah Malega, Commissioners Christopher McVoy (arrived at 10:07 AM), Mimi May and Anthony Segrich. Also present were Interim City Manager Jamie Brown, City Clerk Melissa Ann Coyne and Deputy City Clerk Shayla Ellis.

PLEDGE OF ALLEGIANCE: (1:01) led by Vice Mayor Sarah Malega.

UPDATES / FUTURE ACTION / DIRECTION:

A. Overview of the City's FY 2026 Proposed Operating and Capital Budgets (1:26)

The meeting recessed at 11:05 AM and reconvened at 11:23 AM.

The meeting recessed at 1:14 PM and reconvened at 1:25 PM.

The meeting recessed at 2:16 PM and reconvened at 3:03 PM.

Action: Consensus to increase the water rates by 5.5% for FY 2026. (5:49:34)

Action: Consensus to schedule an additional Budget Workshop on July 28, 2025 from 12:00 – 5:00 PM and to have the commission provide any questions regarding specifics funds to the finance department to be addressed. (7:02:07)

Action: Consensus to use .5800 for the debt service for FY 2026. (7:19:32)

ADJOURNMENT: (7:20:38)

The meeting adjourned at 5:01 PM.

Betty Resch, Mayor

ATTEST:

Melissa Ann Coyne, MMC, City Clerk

Minutes Approved: August 5, 2025

Item time stamps correspond to the recording of the meeting on YouTube.