

STAFF REPORT REGULAR MEETING

AGENDA DATE: August 5, 2025

DEPARTMENT: Public Works

TITLE:

Work Order #6 with The Paving Lady for paving and concrete repair work at City Hall

SUMMARY:

Work Order #6 with The Paving Lady authorizes paving and concrete repair work to be completed at City Hall

BACKGROUND AND JUSTIFICATION:

The City has identified the following locations is in need of infrastructure repairs as the asphalt parking lot and concrete walkways are in poor condition requiring rehabilitation.

- City Hall Parking Lot & Sidewalks

The City currently has a contract with the Paving Lady on as needed basis. The scope of the work is inclusive to removing and replacing the existing sidewalk and curbing, milling and paving the parking lot, applying new parking lot striping, EV station striping, new car stops and correct ponding issues. The work will be done on a Friday, Saturday & Sunday to have as little interruption to city business as possible.

MOTION:

Move to approve/disapprove Work Order #6 with The Paving Lady for paving and concrete repair work at City Hall

ATTACHMENT(S):

Fiscal Impact Analysis

Work Order #6

Vendor comparison pricing

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$126,615.83	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Public Works
Division	Street Maintenance
GL Description	Improve other than build / Infrastructure
GL Account Number	170-5020-519.63-15
Project Number	GV2203
Requested Funds	\$126,615.83
Remaining Balance	\$161,646.17
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Current Revenue