

STAFF REPORT UTILITY MEETING

AGENDA DATE: September 26, 2023

DEPARTMENT: Water Utilities

TITLE:

Piggyback Agreement with Miller Pipeline, LLC for the provision of Wastewater Collection System Rehabilitation Services

SUMMARY:

Miller Pipeline, LLC has a contract with Lee County Solicitation No. B230154DWJ to provide services for rehabilitating the wastewater collection system. Lake Worth Beach will piggyback this contract for the same services.

BACKGROUND AND JUSTIFICATION:

The city is responsible for maintaining 150 miles of wastewater lines that carry wastewater to lift stations in Lake Worth Beach and unincorporated areas. However, these lines become fragile over time, leading to infiltration and joint issues. Miller Pipeline can provide professional services to address these problems and prevent the release of untreated sewage, which poses significant risks to public health and the environment. The term of this Agreement is consistent with the term of the Lee County Contract and valid until June 19, 2026 with renewal option not to exceed three (3) years. City's Procurement Code and Policy authorizes the purchases of goods and services through "piggybacking" other governmental competitively procured Agreements.

MOTION:

Move to approve/disapprove the piggyback agreement with Miller Pipeline, LLC pipeline contractor services.

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement

FISCAL IMPACT ANALYSIS

Five-Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows					
Current Appropriation	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In-Kind	0	0	0	0	0
Outflows					
Current Appropriation	150,000	150,000	150,000	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation	
	Expenditure
Department	Sewer
Division	Collection
GL Description	Other Contractual Services
GL Account Number	423-7231-535.63-15
Project Number	LS2106
Requested Funds	\$150,000