

STAFF REPORT UTILITY MEETING

AGENDA DATE: September 26, 2023

DEPARTMENT: Water Utilities

TITLE:

Resolution No. 45-2023 – Establishing the rates, fees and changes for the City’s Sub-regional Sewer System

SUMMARY:

Resolution 45-2023 establishes the rates Sub-regional sewer utility based on the recommendations of the sub-regional board for Fiscal Year 2024.

BACKGROUND AND JUSTIFICATION:

The Lake Worth Beach Sub-Regional System is made up of wastewater collection systems that connect to the Lake Worth Beach system and include the City of Lake Worth Beach and seven other entities (Town of Lantana, City of Atlantis, Town of Manalapan, Town of South Palm Beach, Village of Palm Springs, Town of Lake Clarke Shores and Palm Beach State College).

The Sub-regional system transports the other entities’ wastewater through the City’s Sub-regional System to the East Central Regional Water Reclamation Facility (ECR). The Lake Worth Beach Sub-Regional System includes several major gravity interceptors, a master pump station (MPS) located in Bryant Park, a 36-inch forcemain, a repump station (RPS) located north of 2nd Avenue North, a pump station at Palm Beach State College and a second section of 36-inch forcemain that transfers flow to the Palm Beach County portion of the regional system and eventually to the ECR.

The operating agreement approved on March 5, 2013 contained a rate calculation methodology for use during the term of the agreement. The proposed rates were calculated in accordance with this method.

The City held a meeting with the Sub-regional Customer Member Board to discuss these proposed rates as required under the new agreements. All members attended and the Board is recommending approval of the rates.

MOTION:

Move to approve/disapprove Resolution No. 45-2023 establishing the Fiscal Year 2024 rates and charges for the City’s Sub-regional Sewer System.

ATTACHMENT(S):

Fiscal Impact Analysis N/A
Resolution 45-2023