

STAFF REPORT UTILITY MEETING

AGENDA DATE: September 26, 2023

DEPARTMENT: Water Utilities

TITLE:

Piggyback agreement with Tripp Electric, Inc. for pump, motor, and equipment services

SUMMARY:

Tripp Electric Motor, Inc. has a contract with Palm Beach County (IFB #23-011/MB) for pump, motor, and equipment service. The City of Lake Worth Beach Water Utilities will piggyback this contract for the same services.

BACKGROUND AND JUSTIFICATION:

The Water Treatment Plant and Master Pump Station in the City of Lake Worth Beach have a variety of pumps and motors that require periodic repairs to maintain the Water Utility. To fulfill these specialized equipment needs, the City of Lake Worth Beach has entered into a piggyback contract with Tripp Electric Motor, Inc. This agreement permits the City to access the unit pricing and terms of the Palm Beach County contract. Tripp Electric Motor, Inc. has agreed to extend its specifications and pricing to the City of Lake Worth Beach, which goes beyond the capabilities of the City's staff.

MOTION:

Move to approve/disapprove the piggyback agreement with Tripp Electric Motor, Inc. for motor and pump repairs for an amount not to exceed \$150,000.00.

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement

FISCAL IMPACT ANALYSIS

Five-Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows					
Current Appropriation	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In-Kind	0	0	0	0	0
Outflows					
Current Appropriation	\$150,000.00	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions					
	0	0	0	0	0

Contract Award - Existing Appropriation		
	Expenditure	Expenditure
Department	Water Utility	Water Utility
Division	Water Production	Water Production
GL Description	Repair/Maintenance Wells	Repair and Maintenance
GL Account Number	402-7021-533-4646	402-7022-533-4621
Project Number	N/A	N/A
Requested Funds	\$50,000.00	\$25,000.00

Contract Award - Existing Appropriation	
	Expenditure
Department	Sewer
Division	Pumping
GL Description	Repair/Maintenance
GL Account Number	405-7421-535-46-21
Project Number	N/A
Requested Funds	\$75,000.00