

STAFF REPORT REGULAR MEETING

AGENDA DATE: December 17, 2024

DEPARTMENT: Water Utilities

TITLE:

Contract with B&B Underground Construction, Inc. for Construction Services for Lift Station Nos. 5, 13, 15, 18 & 19 Improvements

SUMMARY:

Request for approval of the Contract with B&B Underground Construction, Inc. for construction services for the Lift Station Nos. 5, 13, 15, 18 & 19 Improvements Project at a cost not to exceed \$2,670,800.00.

BACKGROUND AND JUSTIFICATION:

The City issued an Invitation for Bids (IFB #24-121) seeking bids from qualified contractors for the Lift Station Nos. 5, 6, 13, 15, 18, 19 & 25 Improvements Project. Two qualified responses were received, with both bid totals far exceeding the Engineer's Opinion of Probable Construction Cost and the funding available for this project. In order to complete the most urgent work with the available funding, the scope of work was revised from the original solicitation to remove Lift Stations 6 and 25, thereby removing items 8 and 13 through 23 from the Contractor's Bid Form. B&B Underground Construction, Inc., one (1) of the two (2) vendors to bid, was found to be responsive and responsible and was ultimately recommended for the award.

The City's Water Utilities Department will be rehabilitating the five lift stations included in this revised project to make various necessary repairs and increase the reliability and resiliency of the stations.

Based on the results of the review of the bids submitted in response to IFB #24-121, B&B Underground Construction, Inc. is recommended to provide the construction services for the Lift Station Nos. 5, 13, 15, 18 & 19 Improvements Project at a cost not to exceed \$2,670,800.00 and is in the best interest of the City.

MOTION:

Move to approve/disapprove the contract with B&B Underground Construction, Inc. for Construction Services for Lift Station Nos. 5, 13, 15, 18 & 19 Improvements

ATTACHMENT(S):

Fiscal Impact Analysis
Contract

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$2,670,800	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact <i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Local Sewer Capital
Division	Sewer - Pumping
GL Description	Infrastructure
GL Account Number	423-7221-535.63-15
Project Number	AP2503/LS2200
Requested Funds	\$2,590,000.00/\$80,000
Remaining Balance	\$0/\$118,778
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	ARPA/Bond