

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** December 17,2024

**DEPARTMENT:** Electric Utility

**TITLE:**

Approval of Work Order #14 with NUCAT Corp to provide Inspections, Testing, Repair and Preventative Maintenance for various electrical components at the City's substations and power plant.

**SUMMARY:**

The Work Order #14 authorizes NUCAT Corp. to provide Inspections, Testing, Repair and Preventative Maintenance for various electrical components at the City's substations and power plant at a cost not to exceed \$227,058.00.

**BACKGROUND AND JUSTIFICATION:**

The City issued a Request for Proposals (RFP#23-206) to provide Proposals from qualified entities to perform Electrical Equipment Inspections, Testing, Repair and Preventative Maintenance for various electrical components located at the City's substations and power plant on an "as-needed" basis. Two companies (Powerserve, and NUCAT) were selected under this RPF#23-206.

Two companies submitted quotes for Electrical Equipment Inspection, Testing, Repair and Maintenance Services. This Work Order #14 includes providing all Materials, Test Equipment, Labor and Technical Supervision to complete all repairs. With the on-set of summer and hurricane season, Inspection and Testing work to identify materials needed, order parts and complete repairs on critical pieces of equipment required to maintain adequate electric system reliability, needs to be expedited to avoid an emergency.

**MOTION:**

Move to approve/disapprove Work Order #14 with NUCAT Corp to provide Inspections, Testing, Repair and Preventative Maintenance for various electrical components at the City's substations and power plant at a cost not to exceed \$227,058.00.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Nucat Work Order  
Bid Tab

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$227,058.00	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact					
<i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time					
Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Electric Utilities
Division	Distribution
GL Description	Improve Other than Build/ Infrastructure
GL Account Number	401-6034-531.46-71
Project Number	N/A
Requested Funds	\$227,058.00
Remaining Balance	\$342,753.07
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Current Revenue