

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** December 17, 2024

**DEPARTMENT:** Leisure Services

**TITLE:**

Agreement with Musco Sports Lighting LLC for design, production and installation of new LED light fixtures on Dave Manzo baseball field

**SUMMARY:**

Agreement with Musco Sports Lighting LLC for design, supply and installation of new LED light fixtures on Dave Manzo baseball field for an amount not to exceed \$390,000.

**BACKGROUND AND JUSTIFICATION:**

The previous lighting system was removed in April 2024 as it was more than 35 years old and a threat to public health, safety and welfare. Multiple fixtures weighing approximately 55 lbs. had fallen to the ground due to corrosion on the supporting crossarms. After inspection it was reported that other crossarms had severe corrosion risking additional falling fixtures or complete crossarms falling. At the current time there is no field lighting to adequately service the Lake Worth Beach Highschool varsity baseball team nighttime activity.

In FY2025 the City of Lake Worth Beach Commission approved the American Rescue Plan Act Funds be utilized to replace the lighting. It is the intention to award the purchase order to Musco Sports Lighting LLC by using pricing through Sourcewell contract 041123-MSL which was competitively bid and available for use for all Florida municipalities. The City's procurement code and policy allows the city to utilize cooperative purchase agreements from other government entities.

The purchase order will be issued for an amount not to exceed \$390,000 which will include the design, supply and installation of new LED lighting for Dave Manzo baseball field.

**MOTION:**

Move to approve/disapprove the agreement with Musco Sports Lighting, LLC for an amount not to exceed \$390,000.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Agreement

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
<b>Inflows/Revenues</b>					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows/Expenditures</b>					
Appropriated (Budgeted)	\$390,000	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
<b>Net Fiscal Impact</b> <i>(If not budgeted)</i>	0	0	0	0	0
<b>No. of Addn'l Full-Time</b> <b>Employee Positions</b>	0	0	0	0	0

<b>Contract Award - Existing Appropriation (Budgeted)</b>	
	<b>Expenditure</b>
<b>Department</b>	Leisure Services/Capital Project Fund
<b>Division</b>	Parks and Recreation
<b>GL Description</b>	Improve other than build
<b>GL Account Number</b>	301-8060-572.63-63
<b>Project Number</b>	AP2500
<b>Requested Funds</b>	\$390,000
<b>Remaining Balance</b>	\$0
<b>Source of Revenue</b> (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	American Rescue Plan Act