

STAFF REPORT REGULAR MEETING

AGENDA DATE: December 17, 2024

DEPARTMENT: Financial Services

TITLE:

Resolution No. 54-2024 - Funding Swap Budget Amendment – American Rescue Plan Act (ARPA)

SUMMARY:

Revision of Resolution No. 52-2024 Budget Amendment to expend the remaining Unrestricted ARPA funds to satisfy the annual Palm Beach County Sheriff's Office (PBSO) contract.

BACKGROUND AND JUSTIFICATION:

On December 3, 2024, the City Commission approved "Resolution 52-2024 Funding Swap Budget Amendment – ARPA" which did not specify the reallocation of unspent unrestricted ARPA funds towards the annual PBSO contract. This resolution clarifies the allocation of the remaining Unrestricted ARPA funds, in the amount of \$8,665,009, to the annual PBSO contract.

MOTION:

Move to approve/disapprove Resolution 54-2024 Funding Swap Budget Amendment – American Rescue Plan Act (ARPA)

ATTACHMENT(S):

Fiscal Impact Analysis – N/A
Resolution 54-2024
Exhibit A