

STAFF REPORT REGULAR MEETING

AGENDA DATE: December 17, 2024

DEPARTMENT: Leisure Services

TITLE:

Purchase Order with GameTime to acquire South Palm Park Playground equipment

SUMMARY:

The Leisure Services Department is seeking approval of the purchase order -with GameTime, to move forward with the purchase, and installation of the South Palm Park playground equipment. GameTime will also be removing the existing structure prior to installation. The proposed playground design features multiple play elements for youth and families to enjoy. With the new larger playground, the children can enjoy 5 slides, multiple bridges and stairs, a new rock-climbing wall, education components and three large sail shades to protect them from the sun.

BACKGROUND AND JUSTIFICATION:

The current South Palm Park playground was installed in 2011 and has heavy corrosion on numerous parts of the equipment. In FY2024 the City of Lake Worth Beach Commission approved a Capital Improvement Product for the purchase of the removal and replacement of the South Palm Park Playground. The Leisure Services has worked with GameTime to design the new structure and was fortunate to benefit from a promotion for a larger playground, enabling us to create a larger playground structure than the original. GameTime has been creating fun and innovate recreation products since 1929 and has a long standing track record of building quality playgrounds.

The City of Lake Worth Beach is utilizing a competitively solicited Omnia Partners / U.S. Communities Contract #201700113. City's Procurement Policy and Code authorizes the purchases of goods and services utilizing other governmental competitively procured Agreements.

During a South Palm Park Neighborhood Association meeting the attendees were shown the photographs of the new playground and were excited and supportive.

MOTION:

Move to approve/disapprove the Purchase Order with GameTime for the removal and replacement of the South Palm Park Playground with a total cost not to exceed \$135,989.31 from the penny sales tax fund utilizing the existing contract with Omnia.

ATTACHMENT(S):

Fiscal Impact Analysis
Quote
Photos

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$135,989.31	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact					
<i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time					
Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Capital Project
Division	Parks and Recreation
GL Description	Improve other than build
GL Account Number	301-8060-572-63-63
Project Number	GV2403
Requested Funds	\$135,989.31
Remaining Balance	\$14,010.69
Source of Revenue (i.e. Paygo, Current Revenue, Bond Money, Grants, etc.)	Penny Sales Tax