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3 RESOLUTION NO. 79-2021, A GENERAL APPROPRIATION RESOLUTION OF
4 THE CITY OF LAKE WORTH BEACH, A MUNICIPAL CORPORATION OF THE
5 STATE OF FLORIDA, MAKING SEPARATE AND SEVERAL BUDGET
6 AMENDMENTS AND CORRESPONDING APPROPRIATIONS FOR THE
7 CITY'S NECESSARY OPERATING EXPENSES, THE USES AND EXPENSES
8 OF THE VARIOUS FUNDS AND DEPARTMENTS OF THE CITY FOR THE
9 FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30,
10 2022; AND PROVIDING FOR AN EFFECTIVE DATE.

11
12 WHEREAS, the City of Lake Worth Beach, Florida (the "City") previously
13 adopted the Fiscal Year (FY) 2021 Annual Operating Budget pursuant to
14 Resolution No. 60-2021 on September 27, 2021;

15 WHEREAS, the City finds it is necessary and essential to amend the FY
16 2022 Annual Operating Budget as set forth in this Resolution; and

17 WHEREAS, adoption of the FY 2022 Annual Operating Budget
18 amendments set forth herein serves a valid public purpose.

19 NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF
20 THE CITY OF LAKE WORTH BEACH, FLORIDA, that:

21
22 Section 1. The above recitals are hereby ratified and confirmed as being true
23 and correct and are hereby incorporated into this Resolution.

24
25 Section 2. As hereinafter stated in this Resolution, the term "fiscal year" shall
26 mean the period of time beginning October 1, 2021, and ending and including
27 September 30, 2022.

28
29 Section 3 The funds and available resources and revenues that are set out
30 and attached as Exhibit "A" and incorporated herein by reference, be, and the
31 same hereby are, appropriated to provide the monies to be used to pay the
32 necessary operating and other expenses of the respective funds and
33 departments of the City for the fiscal year.

34
35 Section 4. The sums, which are set out in Exhibit "A" and herein incorporated
36 by reference, listed as operating and other expenses of the respective funds and
37 departments of the City, be, and the same hereby are, appropriated and shall be
38 paid out of the revenues herein appropriated for the fiscal year.

39
40 Section 5. The revenues and the expenses for which appropriations are
41 hereby made, all set forth above, shall be as set out in the Amended City of Lake
42 Worth Operating Budget for the fiscal year as attached in Exhibit "A".

43
44 Section 6. The sums set out in Exhibit "A" are hereinbefore incorporated by
45 reference and based upon departmental estimates prepared by the City Manager
46 and the Finance Director, shall be, and the same hereby are, fixed and adopted

47 as the amended budget for the operation of the City and its other enterprises for
48 the fiscal year.

49
50 Section 7. Except as amended in Exhibit "A" hereto, the remainder of the FY
51 2022 Annual Operating Budget for the fiscal year remains in full force and effect.
52

53 Section 8. This resolution shall become effective immediately upon passage.
54

55 The passage of this resolution was moved by Commissioner _____,
56 seconded by Commissioner _____, and upon being put to a vote, the
57 vote was as follows:

58
59 Mayor Betty Resch
60 Vice Mayor Herman Robinson
61 Commissioner Sarah Malega
62 Commissioner Christopher McVoy
63 Commissioner Kimberly Stokes
64

65 The Mayor thereupon declared this resolution duly passed and adopted
66 on the 2nd day of November 2021.

67
68 LAKE WORTH CITY COMMISSION

69
70
71 By: _____
72 Betty Resch, Mayor
73

74 ATTEST:

75
76
77 _____
78 Melissa Ann Coyne, CMC, City Clerk
79