

EXECUTIVE BRIEF BUDGET WORK SESSION #4

AGENDA DATE: August 15, 2022

DEPARTMENT: Financial Services

TITLE:

Discussion of priorities and Funding options
Supplementals - CIP

SUMMARY:

Providing opportunity to City Commissioners to discuss Budget Details

- Supplementals - CIP

BACKGROUND AND JUSTIFICATION:

Provides the City Commissioners an opportunity to review and discuss the Budget for FY 2023 and CIP.

DIRECTION:

Discussion of priorities and potential funding strategies.

ATTACHMENT(S):

Fiscal Year 2023 Operating Budgets-Overview of Changes
Operating Budget
Supplementals
CIP Budget