

STAFF REPORT REGULAR MEETING

AGENDA DATE: December 19, 2023

DEPARTMENT: Leisure Services

TITLE:

FY 2023-2034 Florida Recreational Development Assistance Program Agreement A24078 for the South Palm Park Playground Improvements project

SUMMARY:

The Florida Recreation Development Assistance Program (FRDAP) Agreement A24078 with the State of Florida Department of Environmental Protection sets forth the terms and conditions for the use of \$50,000 in grant funding for the South Palm Park Playground Improvements project. The scope of work for this project includes the removal of the existing equipment, site preparation and installation of the new playground equipment.

BACKGROUND AND JUSTIFICATION:

The FRDAP Agreement A24078 with the State of Florida Department of Environmental Protection sets forth the terms and conditions for the use of \$50,000 in grant funding for the replacement of the playground equipment in South Palm Park. The existing playground equipment has reached the end of its useful life as a result of prolonged exposure to sunlight and the surrounding saltwater environment. Support undermounts and brackets have started to fail from severe corrosion and rubber hand grips have significantly deteriorated under these harsh conditions.

The scope of work for this project includes the replacement of the existing playground equipment with new playground equipment, including the removal of the existing equipment and preparation of the site for the new playground. The time of performance for completion of the improvements is April 30, 2026 and project close-out must be completed by June 30, 2026.

The project is included in the current Capital Improvement Program. There is no local cost share required for this grant funding.

MOTION:

Move to approve/disapprove and authorize the Mayor to execute the FRDAP Agreement A24078 with the State of Florida Department of Environmental Protection.

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement A24078

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	50,000	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	0	0	0	0
Capital	50,000	0	0	0	0
Net Fiscal Impact					
<i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time					
Employee Positions	0	0	0	0	0

New Appropriation (Not Budgeted) Fiscal Impact:		
	Revenue Source	Expenditure
Department	Leisure Services	Leisure Services
Division	Recreation	Recreation
GL Description	State Grants	Transfers to Capital Project/Improve Other than Build
GL Account Number	180-0000-334.10-00	180-9010-581-91-80/301-8060-572-63-63
Project Number	SG2401	
Requested Funds	N/A	N/A
Remaining Balance	N/A	N/A