

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** March 5, 2024

**DEPARTMENT:** Public Works

**TITLE:**

Task Order No. 1 with Mock Roos & Associates Inc. for Construction Engineering and Inspection services for additions and improvements of ADA ramps at various locations throughout the City

**SUMMARY:**

The Task Order with Mock Roos & Associates Inc. authorizes Construction Engineering and Inspection services for additions and improvements of ADA ramps at various locations throughout the City.

**BACKGROUND AND JUSTIFICATION:**

While the 4-year infrastructure bond program provided a much-needed boost, it only addressed about a third of the City. This Transportation Alternatives project was selected during the 2020 cycle by the Transportation Planning Agency for funding. On 7/19/22, the City was informed by FDOT that this project had been moved up to FY2023. The project scope consists of addressing ADA issues in areas that weren't covered under the bond by providing the new curb ramps in locations where they are currently damaged or missing all together. Federal reimbursement on this project is \$1,107,854 and the total project cost is an estimated \$1,277,066. The City's local cost share for this project is \$169,212 with an additional \$160,560.00 for CEI (Construction Engineering Inspection), which is not covered by LAP funding.

On February 6, 2024, the City Commission awarded the Project contract to Homestead Concrete & Drainage, Inc. as the lowest responsible bidder under IFB #23-126R. The City is also responsible for contracting for the CEI services for the Project. The City has a continuing contract for transportation civil engineering services with Mock Roos & Associates, Inc. that includes CEI services.

**MOTION:**

Move to approve/disapprove Task Order 1 with Mock Roos & Associates Inc. for Construction Engineering and Inspection services for additions and improvements of ADA ramps at various locations throughout the City.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Task Order 1

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Inflows/Revenues</b>					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows/Expenditures</b>					
Appropriated (Budgeted)	\$160,560.00	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
<b>Net Fiscal Impact</b>					
<i>(If not budgeted)</i>	0	0	0	0	0
<b>No. of Addn'l Full-Time</b>					
Employee Positions	0	0	0	0	0

<b>Contract Award - Existing Appropriation (Budgeted)</b>	
	<b>Expenditure</b>
<b>Department</b>	Public Services
<b>Division</b>	Streets Maintenance
<b>GL Description</b>	Improve Other than Build / Infrastructure
<b>GL Account Number</b>	170-5020-519.63-15
<b>Project Number</b>	GT2402
<b>Requested Funds</b>	\$160,560.00
<b>Remaining Balance</b>	\$1,430,066.00
<b>Source of Revenue</b> (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Grants