

STAFF REPORT REGULAR MEETING

AGENDA DATE: March 5, 2024

DEPARTMENT: Leisure Services / Public Works

TITLE:

Task Order No. 2 with WGI, Inc.

SUMMARY:

The Lake Worth Beach Leisure Services and Public Works departments wish to proceed with Task Order No. 2 with WGI, Inc.

BACKGROUND AND JUSTIFICATION:

The Lifeguards and Property Maintenance staff at the beach are currently operating out of the second floor vacant space in the City's Beach Casino. With a goal of vacating this space to provide for future leasing opportunities, a facility solution is necessary.

An agreement with William Scotsman will address the staff spacing issues by providing the two following facilities:

- Beach upper level – Lifeguards (double facility)
- Beach lower level – Property Maintenance Staff (single facility)

Multiple services and background engineering / survey must be completed as part of this process as well as concrete foundation construction, earthwork, utility tie-ins, etc. This WGI Task Order shall include surveying, SUE (Subsurface Utility Engineering), tree inventory, civil engineering, structural engineering, and work associated with the necessary minor site plan amendment.

MOTION:

Move to approve/disapprove Task Order No. 2 with WGI Inc. for an amount not to exceed \$83,885.00.

ATTACHMENT(S):

Fiscal Impact Analysis
Task Order No. 2

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	0	0	0	0
Capital	\$83,885	0	0	0	0
Net Fiscal Impact					
<i>(If not budgeted)</i>	\$83,885	0	0	0	0
No. of Addn'l Full-Time					
Employee Positions	0	0	0	0	0

New Appropriation (Not Budgeted) Fiscal Impact:		
	Revenue Source	Expenditure
Department	Penny Sales Tax	Capital Projects
Division	N/A	N/A
GL Description	Transfer to Capital Project	Improvement Other than Build
GL Account Number	307-9010-581.91-80	301-9010-589-63-00
Project Number	N/A	GV2405
Requested Funds	\$83,885.00	\$83,885.00
Remaining Balance	N/A	N/A