

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: August 17, 2021

DEPARTMENT: Public Works

TITLE:

Work Order #7 with the Paving Lady

SUMMARY:

The Work Order #7 to The Paving Lady authorizes the paving work to be completed on 1st Ave South from Federal Hwy to Oceanbreeze, and South Palmway to South Lakeside Drive.

BACKGROUND AND JUSTIFICATION:

The City identified 1st Ave South from Federal Hwy to South Lakeside Drive (excluding Oceanbreeze to South Palmway) as infrastructure in very poor condition requiring rehabilitation. The City currently has a contract with the Paving Lady on an as needed basis. The scope of the work is inclusive of removing all the existing sidewalk and curbing and replacing with new sidewalk and curbing, milling and paving 1st Ave South from Federal to South Lakeside (excluding Oceanbreeze to South Palmway), and installing new lane striping. The Work Order is not to exceed \$171,390.03 and will be paid for from Roadway Improvement Funds.

MOTION:

Move to approve/disapprove Work Order #7 with The Paving Lady at a cost not to exceed \$171,390.03.

ATTACHMENT(S):

Fiscal Impact Analysis
Work Order #7

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	171,390.03	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	171,390.03	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY21 Budget	Current Balance	Agenda Expenditure	Balance
170-5020-519-63-15	Improve other than Build	N/A	1,055,562	223,710.41	171,390.03	52,320.38