

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** November 19, 2024

**DEPARTMENT:** Public Works

**TITLE:**

Purchase Order with Peterbilt Store for a Rear Load New Way Truck for The Solid Waste Division

**SUMMARY:**

This Purchase Order authorizes the City to purchase a 2025 PB 567 Rear Load New Way 32YD Cobra Magnum Truck from The Peterbilt Motor Company through Sourcewell Contract #032824-PMC at a cost not to exceed \$302,243.00.

**BACKGROUND AND JUSTIFICATION:**

The Solid Waste and Recycling Division is actively engaged in the collection of all the City's garbage, trash, vegetation and recycling materials. As part of the management of the Solid Waste operation, vehicle replacement is reviewed regularly as equipment ages and becomes too costly to repair. Currently a 2010 Mack Rear Load has reached the end of its useful life and is due for replacement. The replacement is 2025 PB 567 Rear Load New Way 32YD Cobra Magnum Truck from the Peterbilt Motor Company through Sourcewell Contract #032824-PMC at a cost not to exceed \$302,243.00.

**MOTION:**

Move to approve/disapprove the purchase order with Peterbilt Store for purchasing a Rear Load New Way Truck for the Solid Waste Division

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Quote

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
<b>Inflows/Revenues</b>					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows/Expenditures</b>					
Appropriated (Budgeted)	\$302,243.00	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
<b>Net Fiscal Impact</b>					
<i>(If not budgeted)</i>	0	0	0	0	0
<b>No. of Addn'l Full-Time</b>					
Employee Positions	0	0	0	0	0

<b>Contract Award - Existing Appropriation (Budgeted)</b>	
	<b>Expenditure</b>
Department	Public Works
Division	Solid Waste
GL Description	Heavy Truck Replacement Budget
GL Account Number	430-5081-534-64-30
Project Number	RE2500
Requested Funds	\$302,243.00
Remaining Balance	\$197757.00
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	General Fund